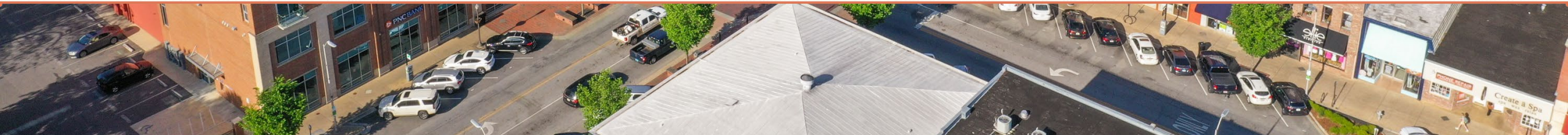




AUBURN

Easy to love. HARD TO LEAVE.

Fiscal Years 2026 and 2027 Budget Workshops



Agenda - Day 4

Departmental Presentations

- Engineering Services
- Planning
- Inspection Services
- Economic Development
- *Break*
- Fire
- Police
- Questions





Engineering Services

Organizational Structure



Administrative
Division



Engineering
Division



Inspections
Division



Traffic
Division

Full Time Positions = 30

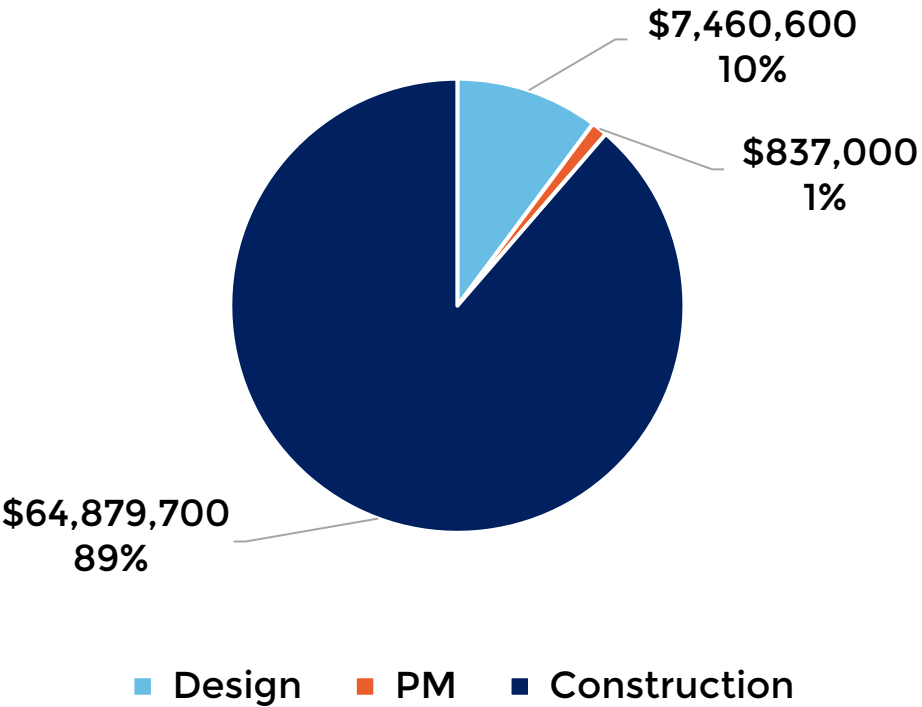
Mission



To plan, organize and direct the design and construction of engineering programs, projects and activities that provide public transportation and infrastructure improvements designed to enhance quality of life and support economic growth for a rapidly growing community.

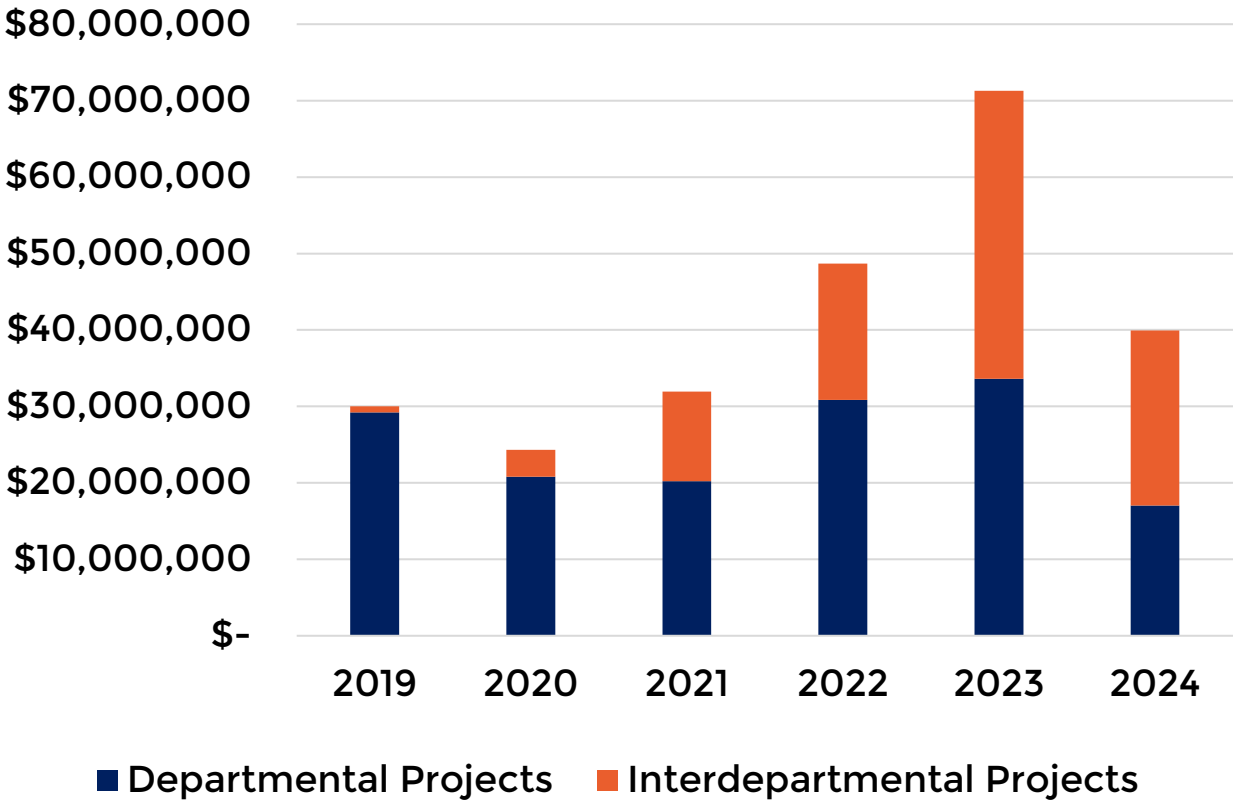
CIP Project Design and Construction Management

FY 2025 Capital Projects



Over \$73 million in projects being managed in FY 2025

Construction Management



CIP Project Design and Construction Management

Comprehensive Traffic Study Projects

- North Dean Road at East University Drive Intersection Improvement Construction
- North Donahue Drive Widening from Shug Jordan to Sougahatchee Creek Design
- Outerloop from Mrs. James to Richland Design

Renew Opelika Road Plan

- Opelika Road Phase 3 Access Management Plan



North Dean Road at East University Drive
Intersection Improvement Project



CIP Project Design and Construction Management

Auburn Downtown Improvement Plan

- Gay Street Streetscape Construction

Other Projects

- East University Drive Culvert Replacement at Town Creek (Summertrees Drive) Design
- South College Street at Devall Drive Traffic Signal Installation and Fiber Expansion Project
- Annual Resurfacing (and FDR) Project

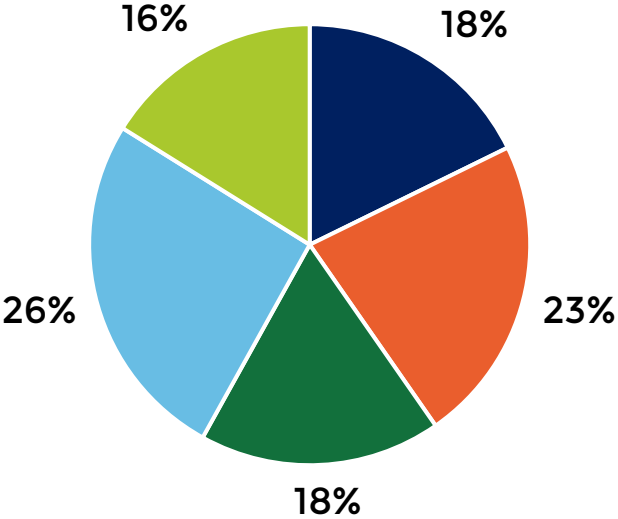


Gay Street Streetscape Project



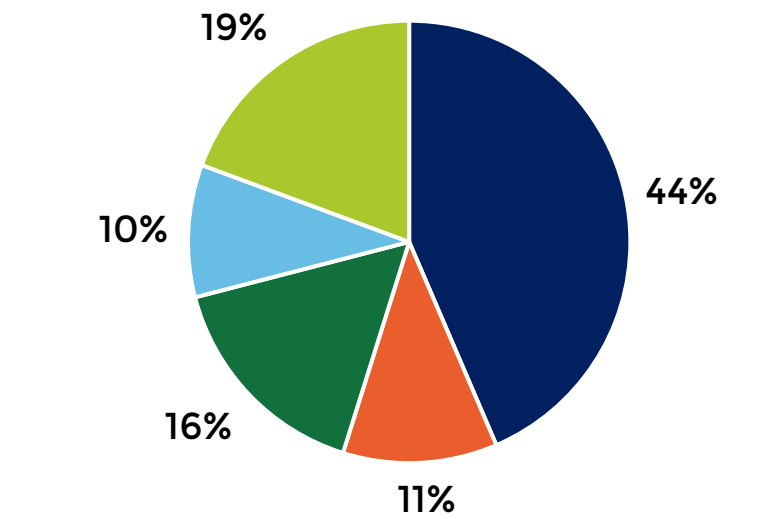
2019 Comprehensive Traffic Study

Project Types



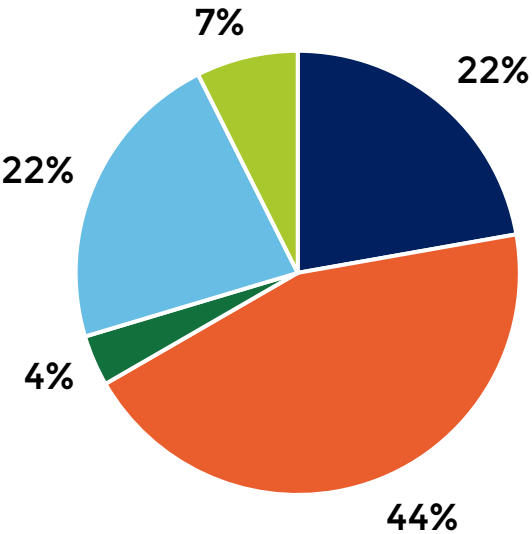
- Access Management
- Bike-Ped
- Capacity
- Turn Lane
- Safety

Project Status



- Incomplete
- ALDOT
- In Process
- Budgeted
- Completed

Incomplete by Type



- Access Management
- Bike-Ped
- Capacity
- Turn Lane
- Safety

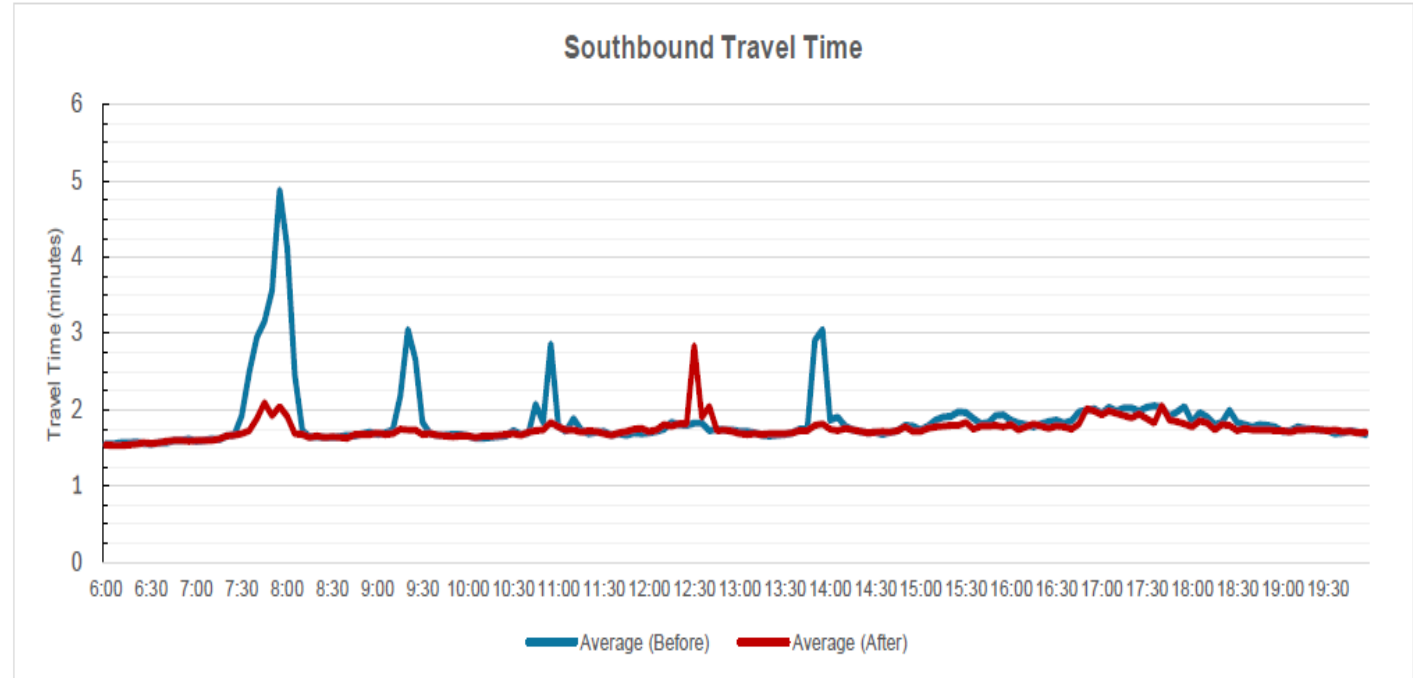
45% of Recommended Projects Complete or In-Process
11% of Incomplete Projects are capacity or safety based



Traffic Signal Operation and Management

Traffic Improvement Projects

- Continued partnership with Temple Managed Services (TMS) for augmentation of the Traffic Control Center
- Implemented Pedestrian Scramble at Toomers Corner
- Corridor traffic signal retiming along East Samford Avenue from Gay Street into campus
- Corridor traffic signal retiming along North Donahue Drive from Bragg Avenue into campus
- Corridor traffic signal retiming along Glenn Avenue from Sams Club to Dean Road
- Corridor traffic signal retiming along East University Drive from North College Street to Cary Creek Shopping Center



Note: Data collected on Tuesdays, Wednesdays, and Thursdays from 1/28/2025 – 2/13/2025 for the before period and 3/18/2025 – 4/3/2025 for the after period.

Donahue Drive Corridor Retiming Project

Average travel times in the southbound direction were reduced from 5 minutes to 2 minutes during the AM peak hour



Interdepartmental Teamwork

Parks, Recreation and Cultural Master Plan Projects

- Ann Pearson Park Construction
- Lake Wilmore Recreation Center Construction
- Lake Wilmore Fields Construction
- Lake Wilmore Dehumidifying System & Pool Cover Design
- Boykin Campus Construction
- Richland Park Master Plan

Public Safety Project

- Public Safety Training Center Classroom Construction
- Public Safety Electrical Design



Lake Wilmore Fields Project



External Governmental Collaboration

Lee County

- Beehive Road Widening Design Project
- Moores Mill at Society Hill Roundabout Project

City of Opelika/Auburn University

- Airport Runway Safety Zone Bicycle Facility Project

Alabama Department of Transportation

- Installation of Traffic Monitoring Cameras along I-85 from Exit 50 to Exit 58 Project



Airport Runway Safety Zone Bicycle Facility Project

Private Development Partnerships

Review Infrastructure Designs

- Development Review Team

Consideration for Traffic Impacts

- Traffic Impact Studies
- Left and Right Turn Lanes
- Major Street Plan

Private Partnership Projects

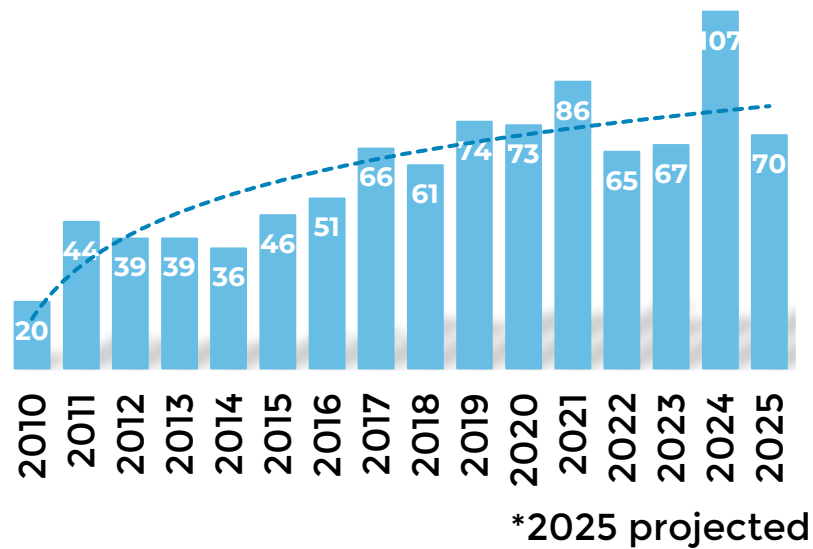
- East University Drive at Stoker Intersection Improvement Construction
- Richland Road Sidewalk Extension from The District to Yarbrough Farms Boulevard



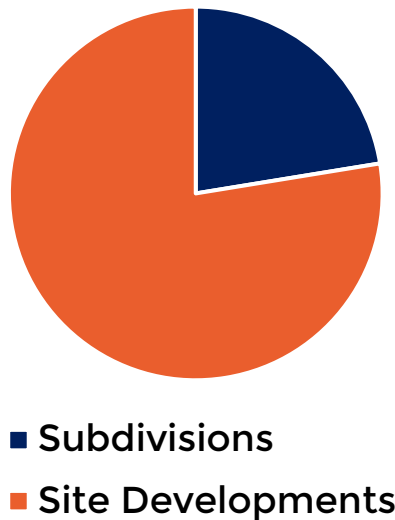
East University Drive at Stoker Intersection Improvement Project

Key Metrics

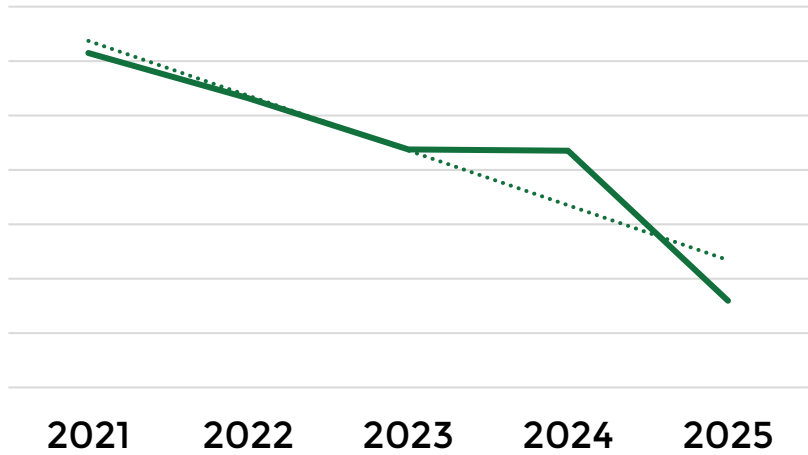
DRT Cases



Project Types



Mean Review Time (days)



34% increase in cases over past 10 years



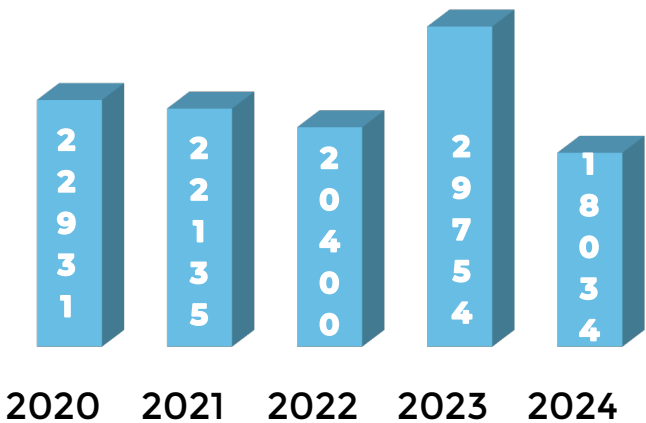
78% of projects are site developments



FY25 review time 79 days

Key Metrics

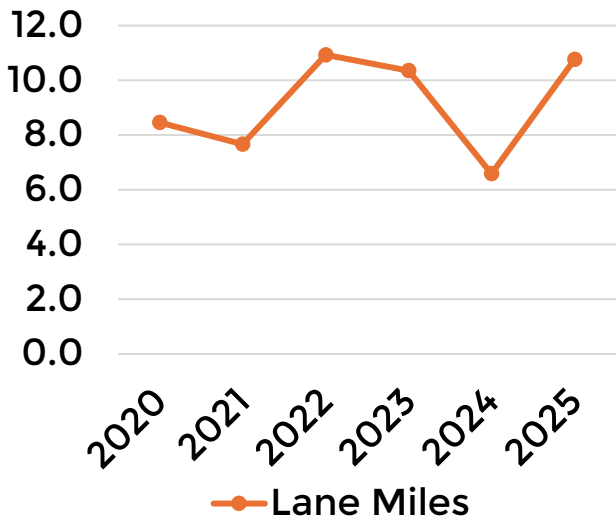
Water Line



■ Linear feet inspected

Average over 22,000 LF past 5 years

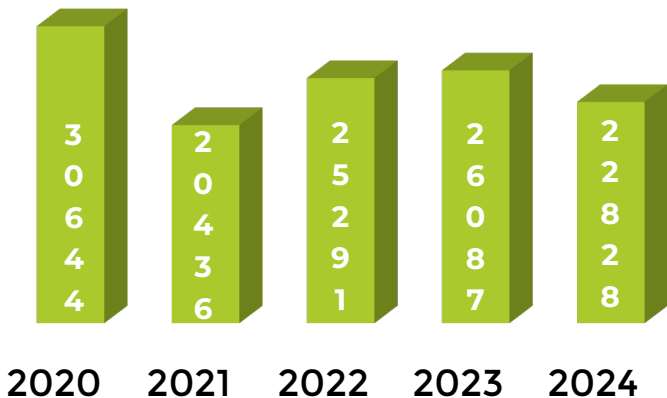
Streets Added



— Lane Miles

Average 9 miles per year

Sewer Line



■ Linear feet inspected

Average over 25,000 LF past 5 years



**144 Active
Construction
Sites**



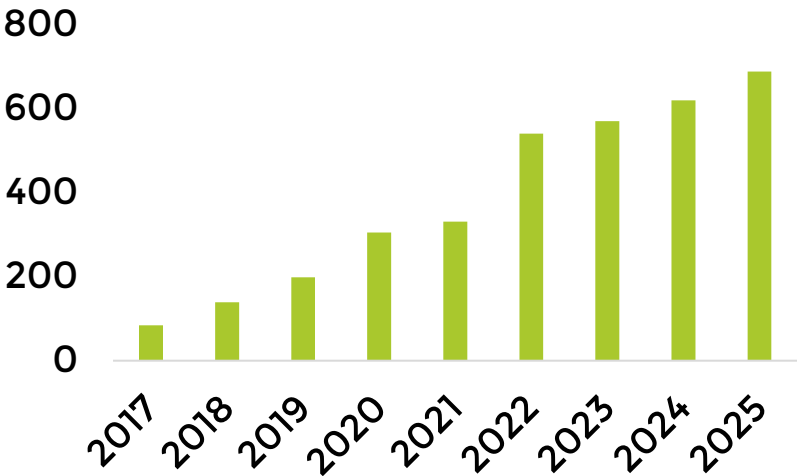
**Over 200
Detention
Ponds Inspected
Annually**



**29 Streets
(21 miles)
Resurfaced
in FY24**

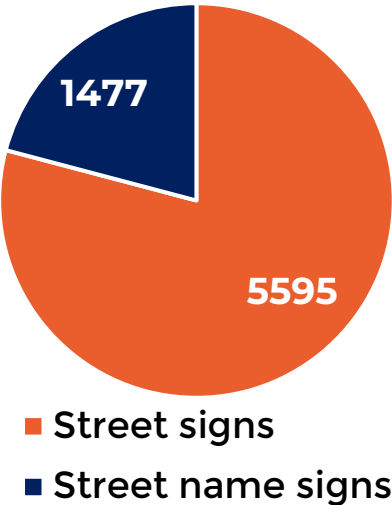
Key Metrics

Pedestrian Lights



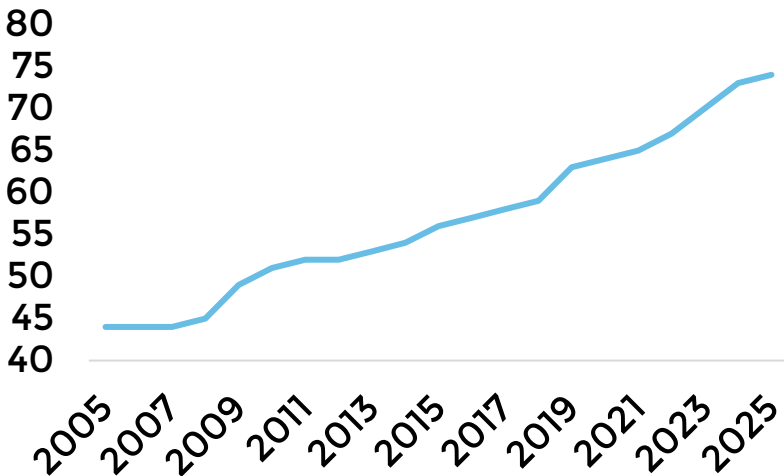
126% growth in pedestrian lights in last 5 years

Signs



Over 7000 signs maintained

Traffic Signals



10 new traffic signals added in the past 5 years



127 Street light repair requests



231 Traffic Signal repair requests



93 Traffic Calming requests

Key Accomplishments



East University at Saugahatchee collisions reduced to ZERO
East University at Annaloe collisions reduced by 50%



**EUD at Annaloe and Saugahatchee
Intersection Improvements**

Construction: \$1,189,995



Key Accomplishments



Gay Street Streetscape Project

Design: \$19,300

Construction: \$774,000



Key Accomplishments



Lake Wilmore Complex

Design: \$1,900,000

Construction: \$9,600,000



Key Accomplishments



Ann Pearson Park

Design: \$222,000

Construction: \$1,800,000



What's Next?



Continue emphasis on traffic flow and management of traffic control systems



Initiate permitting and tracking of construction activities in the rights-of-way



Review and optimize procedures for internal processes such as as-built data collection and rights-of-way and easement vacations





Planning Services

Accomplishments

- 5-year Update to the Comp Plan
- Planned Unit Development Ordinance
- AU Fellow Hired
- Zoning Ordinance Text Amendments



The Years in Stats

271.82 Acres Annexed in FY24

450 Acres Annexed FY25

107 Sign Permits

63 Pre-Apps in FY24

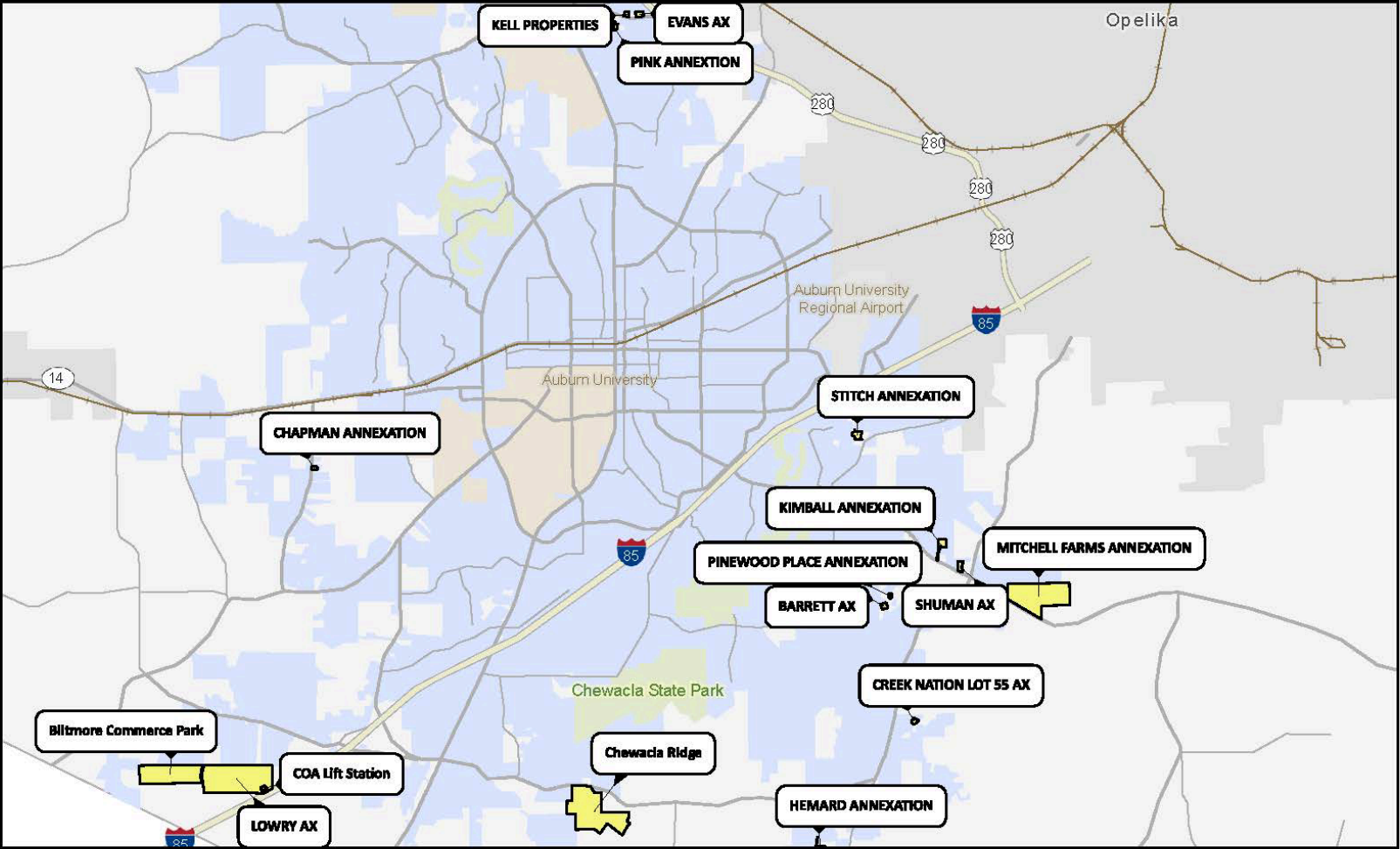
62 Pre-Apps in FY25

535 Lots Recorded in FY24



Approved Annexations

FY 2024



Annexed Land Approved

This is a map showing the locations of annexed land during Fiscal Year 2024. There were 18 annexation petitions brought before the City Council 15 were approved, for a total of 271.82 acres. The Jaramillo Annexation (South of Hemard) is not shown on this map.

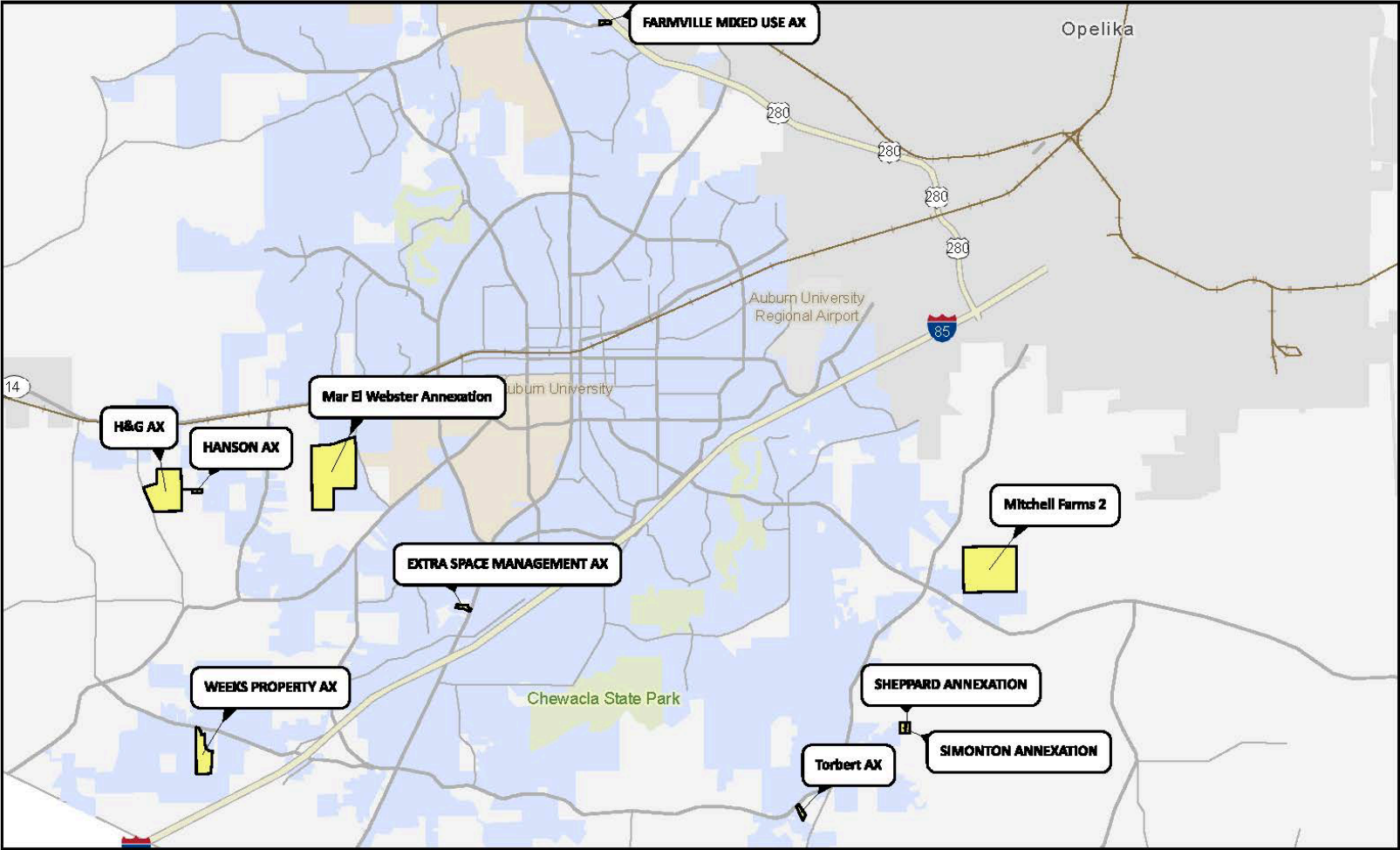
0 0.5 1 2
Miles
Planning Dept.
07/31/2025

The City of Auburn, Alabama does not guarantee or warrant the accuracy of this map or any information contained herein. Information may contain errors and should be verified by an appropriately qualified, licensed and independent professional.



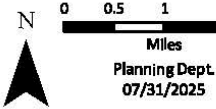
Approved Annexations

FY 2025



Annexed Land Approved

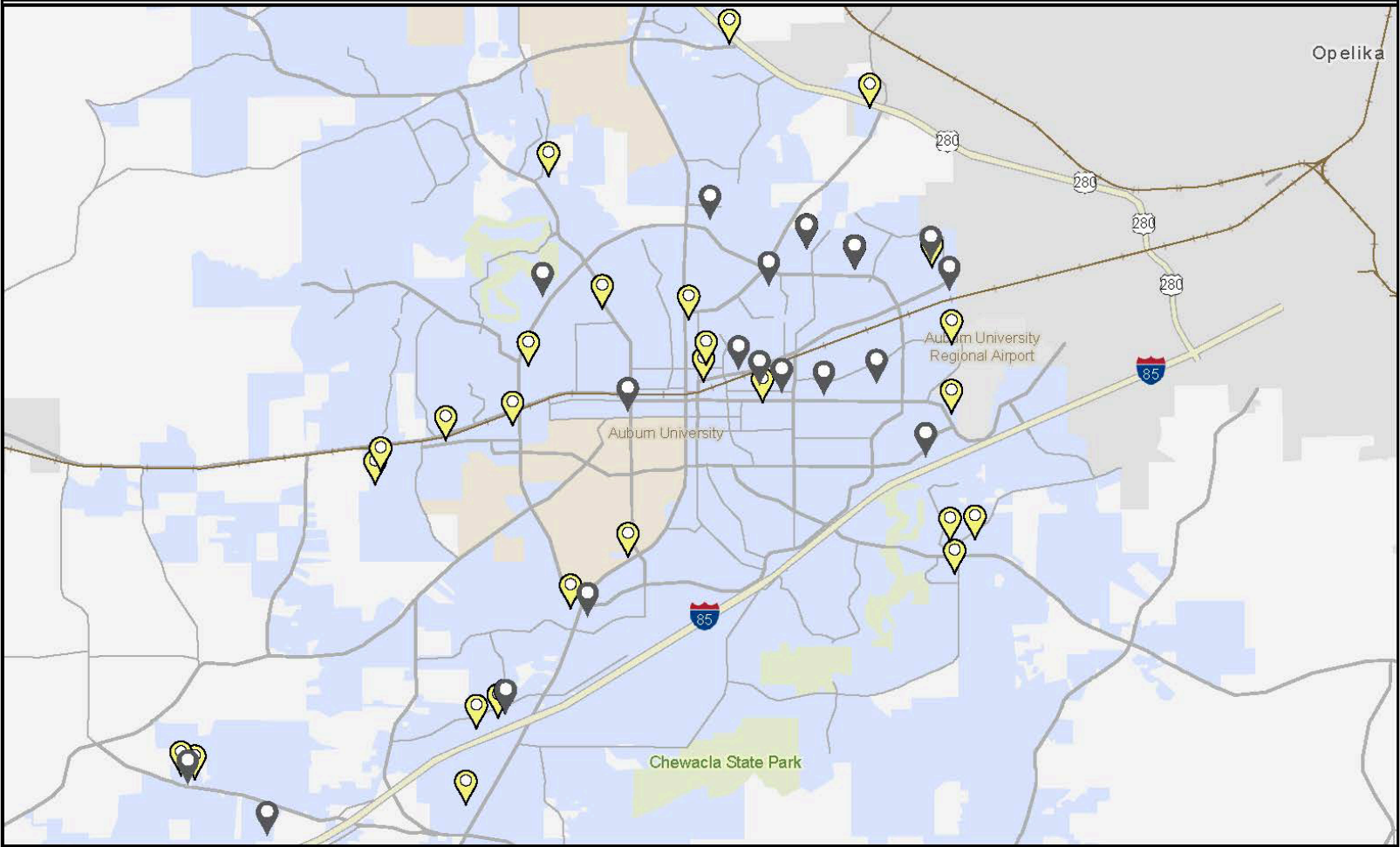
This is a map showing the locations of annexed land during Fiscal Year 2025. There have been 11 annexation petitions brought before the City Council, 10 were approved, for a total of 599.26 acres.



The City of Auburn, Alabama does not guarantee or warrant the accuracy of this map or any information contained herein. Information may contain errors and should be verified by an appropriately qualified, licensed and independent professional.

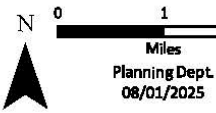


Approved Conditional Uses
FY 2024 and 2025



- Approved Cases FY2025
- Approved Cases FY2024

This is a map showing the locations of approved Conditional Use Cases brought before the City Council in Fiscal Years 2024 and 2025 (through August 1, 2025). In FY 2024 there were 29 approved Conditional Uses and in FY 2025 there were 19.

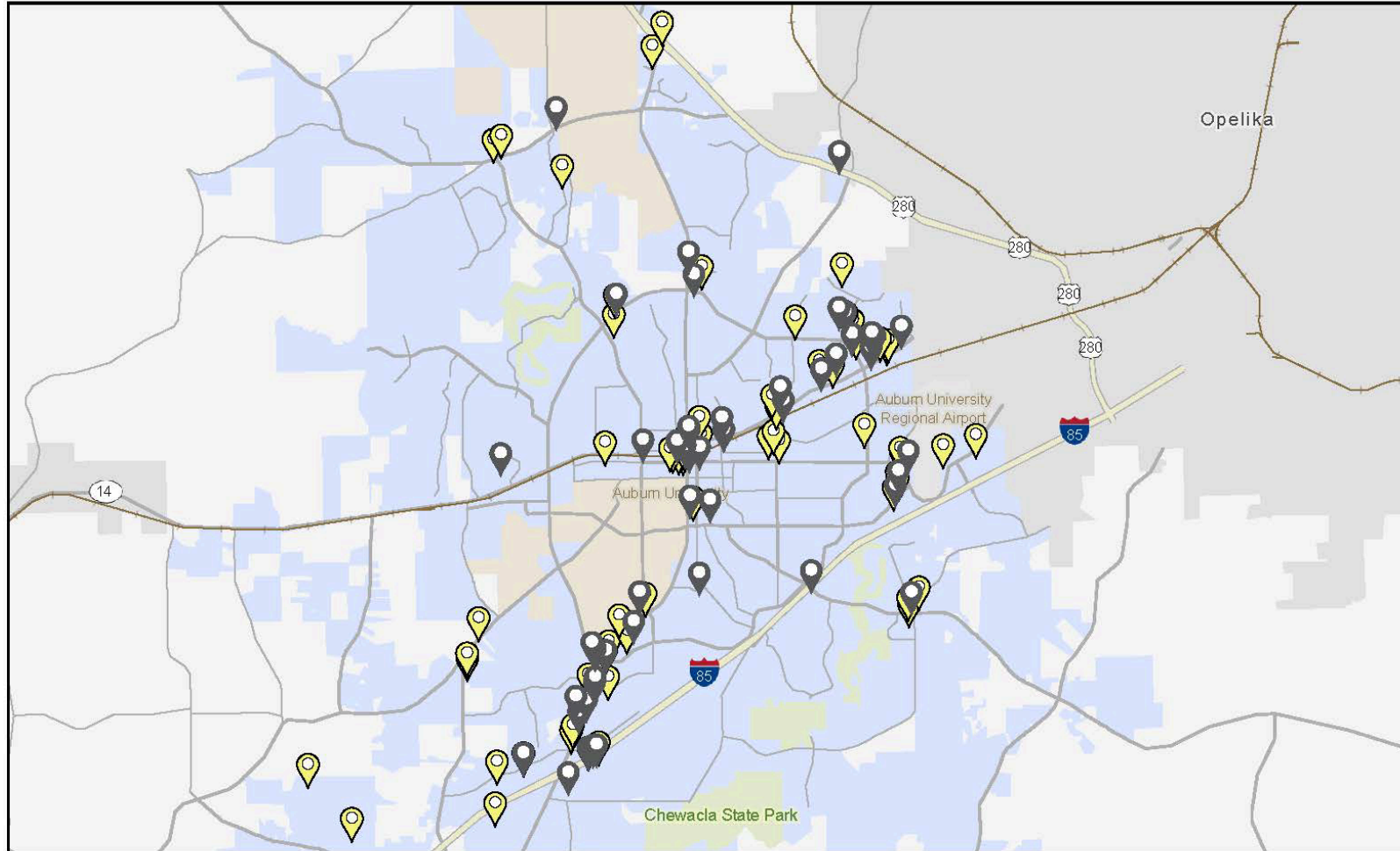


The City of Auburn, Alabama does not guarantee or warrant the accuracy of this map or any information contained herein. Information may contain errors and should be verified by an appropriately qualified, licensed and independent professional.



Issued Sign Permits

FY 2024 and 2025



-  SignPermitsFY2024
-  SignPermitsFY2025

This is a map showing the locations of issued sign permits for the Fiscal Years 2024 and 2025. In Fiscal Year 2024 there were 75 sign permits issued, in Fiscal Year 2025 there have been 57 issued (through August 1, 2025).

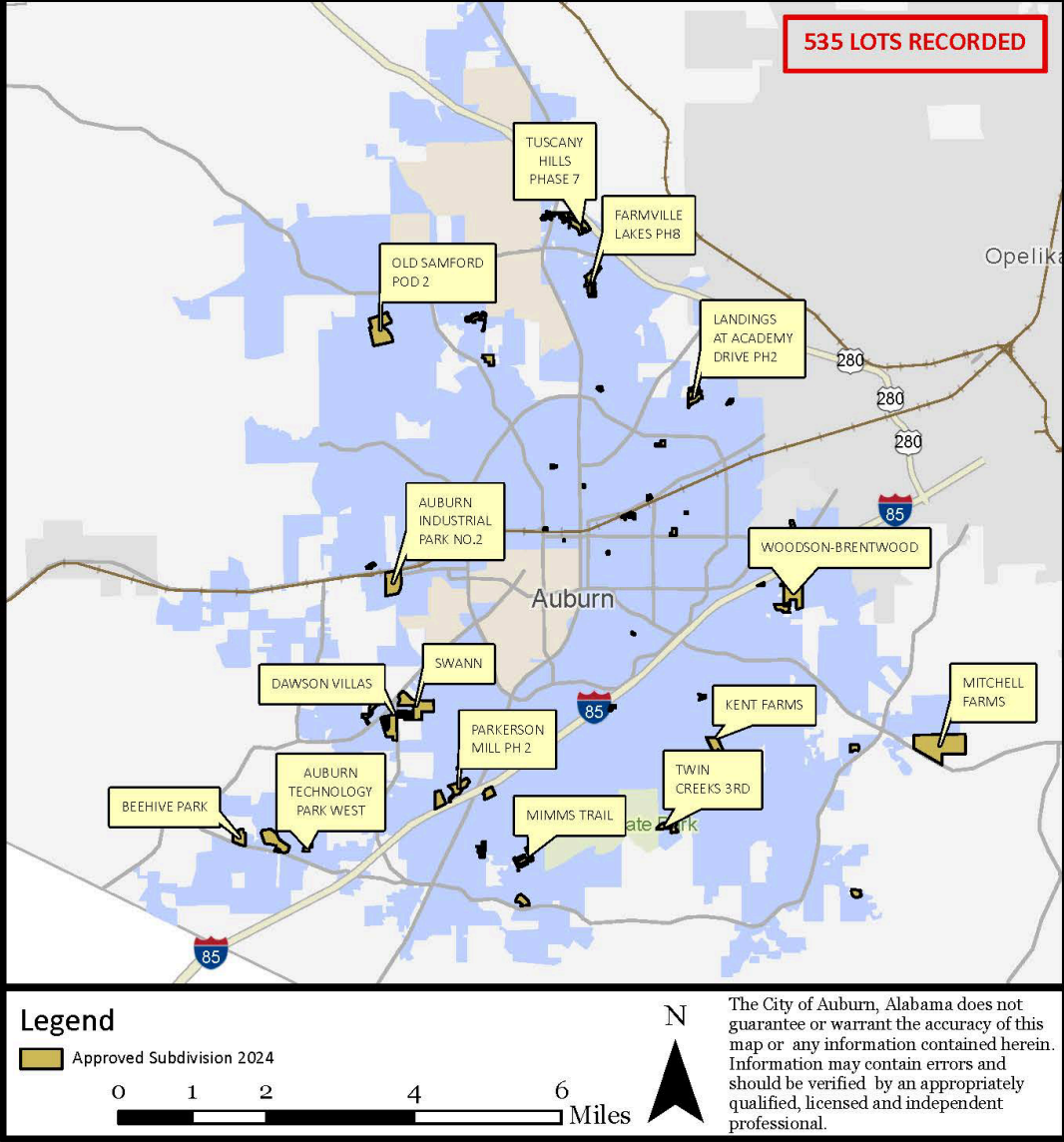


0 0.75 1.5
Miles
Planning Dept.
08/01/2025

The City of Auburn, Alabama does not guarantee or warrant the accuracy of this map or any information contained herein. Information may contain errors and should be verified by an appropriately qualified, licensed and independent professional.



FY 2024 Subdivisions (Recorded)

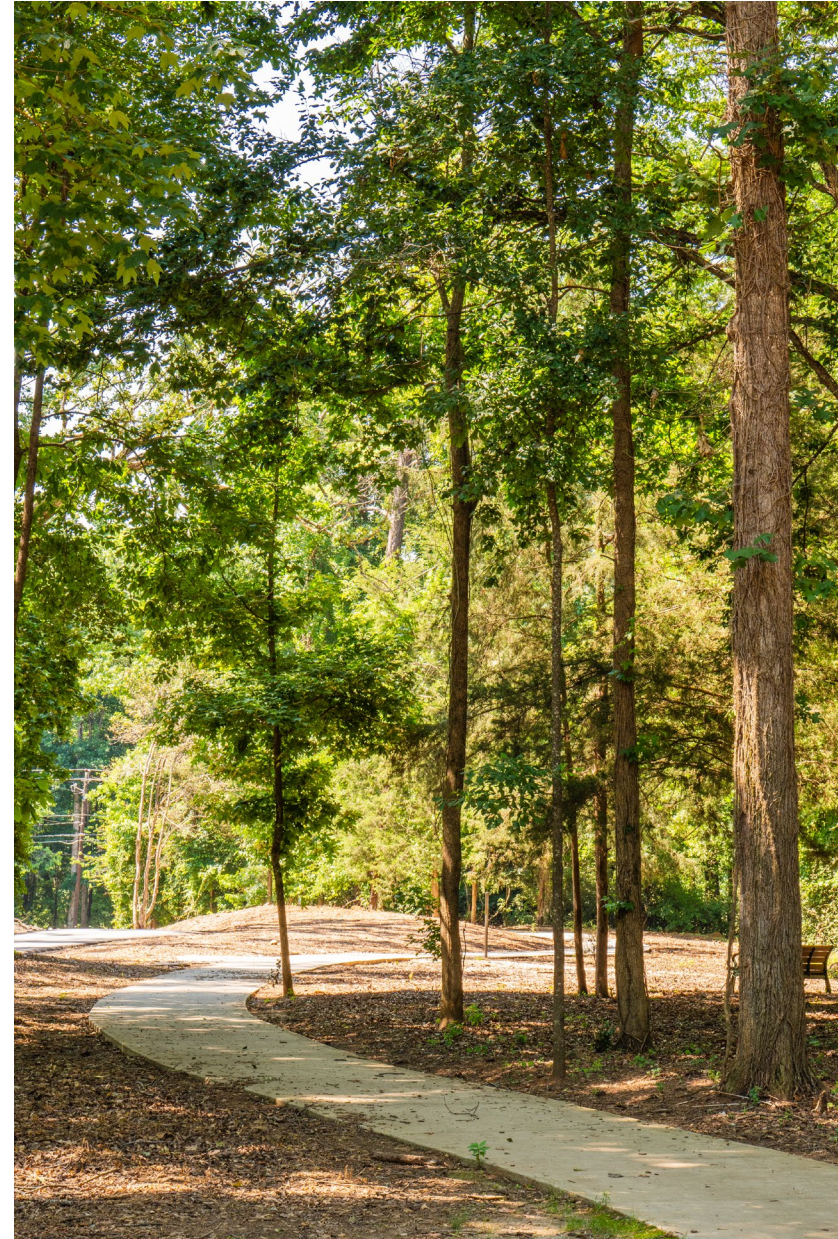


Subdivision Approvals 2024	# of Lots
ALBERTA STREET	4
AUBURN INDUSTRIAL PARK NO.2	3
AUBURN TECHNOLOGY PARK WEST	6
BEEHIVE PARK	11
BOWLERO	1
BRIDGEWATER PH1B	8
BRIDLE CREEK ESTATES	2
CARY WOODS	2
CEDAR CREST	1
CENTRAL PARK 16TH	2
CHAMBERS MAP	4
CHAMBERS MAP - THOMPSON	1
COUNTRY ESTATES	1
DAWSON VILLAS	67
ERNEST L. TEEL	1
FARMVILLE LAKES PH8	30
FERNWOOD	2
GARDENS AT GATEWOOD, PARCEL A	3
GLENWOOD FARM PH1	1
GROVE HILL - RIDGEVIEW	1
HARMON ESTATES SECTION 4	2
HARPER AVENUE II	1
HARPER AVENUE IV	1
HARPER AVENUE V	3
HERITAGE PARK	1
KENT FARMS	16
LANDINGS AT ACADEMY DRIVE PH2	45
LINKS CROSSING PH4	12
LONGLEAF CROSSING PH 5C	5
MIMMS TRAIL	54
MITCHELL FARMS	1
MOORES MILL GOLF CLUB 5TH	1
NORTHGATE PHASE 1	51
OLD SAMFORD POD 2	1
OLD WRIGHTS MILL ROAD	2
OWSLEY	3
PARKERSON MILL PH 2	6
RIVERWOOD	10
ROBERT N. TALMAGE	2
SCOTT INDUSTRIAL PARK	2
SILOS AT CONWAY, THE	2
SWANN	2
SWANNS BRIDGE	43
TUSCANY HILLS PHASE 7	45
TUSCANY HILLS SECTION 5B	19
TWIN CREEKS 3RD	3
VILLAGE AT LINKS CROSSING	1
WALKER-CARLTON	2
WEST PACE VILLAGE	3
WILLOW CREEK	2
WOODLAND	1
WOODSON-BRENTWOOD	2
WOODWARD OAKS PH 4B	40
Total	535



Planning Department Goals

- Long Range Planning Initiatives
- Policy Related Projects
- Joint Ventures between Boards



Long Range Planning Goals

- Urban Neighborhood Tables
- Zoning Ordinance Audit
- Periodic Updates
- Focus Area Studies

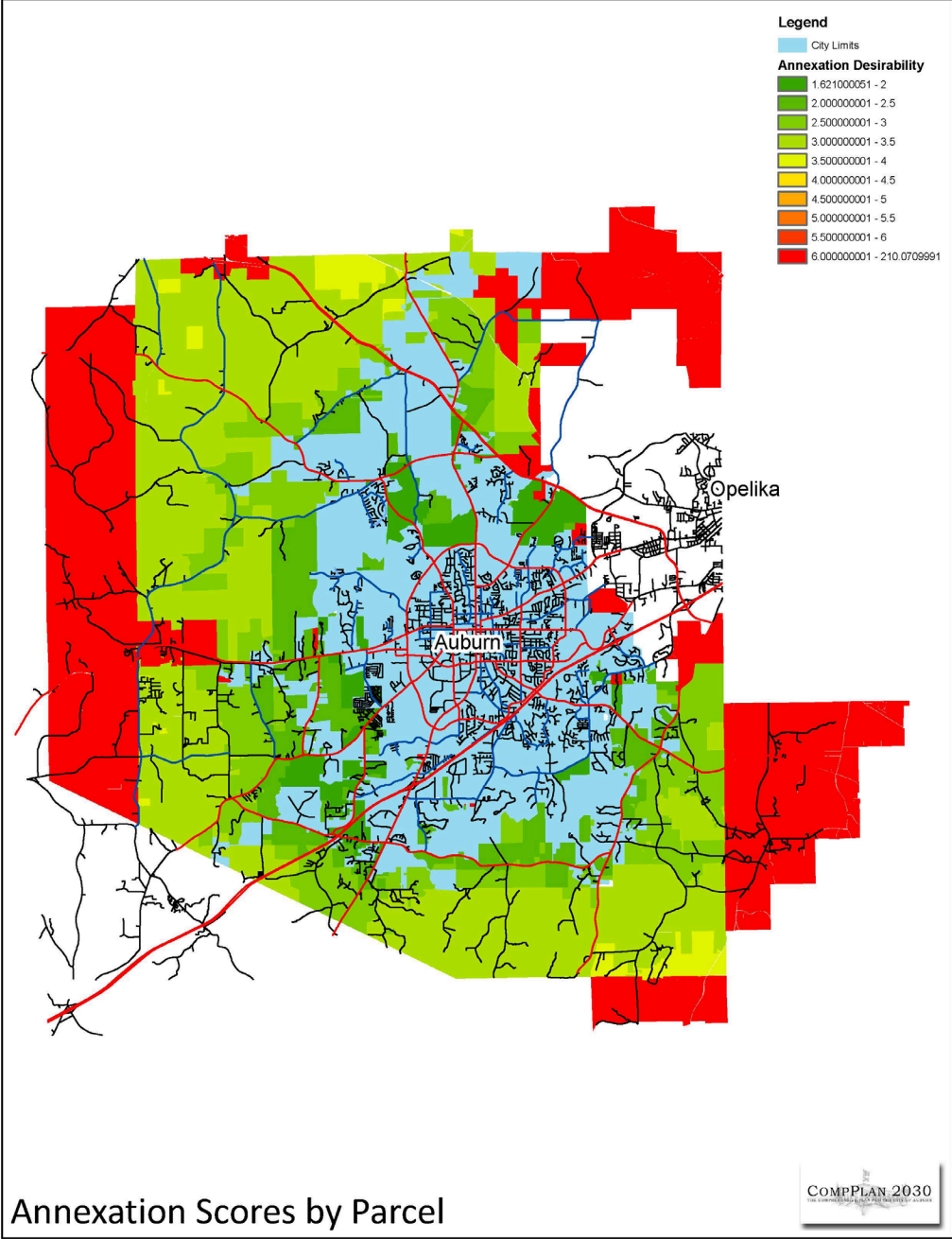


Policy Related Projects

- Zoning Ordinance Audit
 - New Ordinance to Promote Flexibility
 - Foster Innovative Development
- Urban Neighborhood Tables
 - Preparation for Infill Redevelopment
- Periodic Amendments
 - Comprehensive Review
 - Obscure Regulations
 - Development Standards



Annexation Priority Map





Inspection Services



INSPECTION SERVICES

The primary objective of the City of Auburn Inspection Services is to protect the public's life, health, safety, and welfare as it relates to construction as well as neighborhood preservation. We provide the highest level of customer service with a fully-trained team dedicated to serving the public. This is accomplished through the effective implementation of the adopted local, state, and federal codes and standards.



Building and Life Safety Codes

- Integral to public health & safety and environmental protection.
- Key to maintaining the highest levels of safety for building occupants through out the city.
- Developed at the local, state and federal levels. Adopted by a local governing agency and can be amended and changed accordingly.



Key Accomplishments



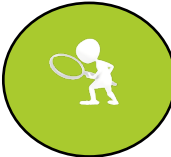
Utilize technology resources and customer feedback (including the Citizen Survey) to develop data and analytics to evaluate and design effective department programs and services to benefit the changing dynamics of the community.



Work to further elevate performance and service to the community by proactively engaging and educating contractors, stakeholders, and customers on Inspection Service's functions and programs.



Strive to improve communication with the customers we serve to build a safe community for all our citizens.



Continue to manage and address citizen complaints and notices of violations for building code and nuisance violations.

Plan Review & Permitting



Plan Reviewers (2)



Permit Technicians (2)



Administrative Assistant (1)



Plan Review: Relevant Codes & Laws

ICC AND NATIONAL BUILDING CODES

- International Building Code (IBC)
- International Residential Code (IRC)
- International Existing Building Code (IEBC)
- International Mechanical Code (IMC)
- International Plumbing Code (IPC)
- International Fuel Gas Code (IFGC)
- International Energy Conservation Code (IECC)
- International Fire Code (IFC)
- National Electrical Code (NEC / NFPA 70)

FIRE PROTECTION STANDARDS (NFPA)

- NFPA 13 - Installation of Sprinkler Systems
- NFPA 14 - Installation of Standpipe and Hose Systems
- NFPA 20 - Installation of Stationary Pumps for Fire Protection
- NFPA 24 - Installation of Private Fire Service Mains
- NFPA 72 - National Fire Alarm and Signaling Code
- NFPA 101 - Life Safety Code
- NFPA 1 - Fire Code

ACCESSIBILITY STANDARDS

- ADA 2010 Standards for Accessible Design
- ICC A117.1 - Accessible and Usable Buildings and Facilities
- PROWAG - Proposed Guidelines for Pedestrian Facilities in the Public Right-of-Way

LOCAL & MUNICIPAL DOCUMENTS

- Zoning Ordinance
- City's Engineering Design and Construction Manual
- City's Water Resources Design Manual
- City's Municipal Code



Plan Review: Relevant Codes & Laws

SUPPLEMENTARY ENGINEERING & DESIGN REFERENCES

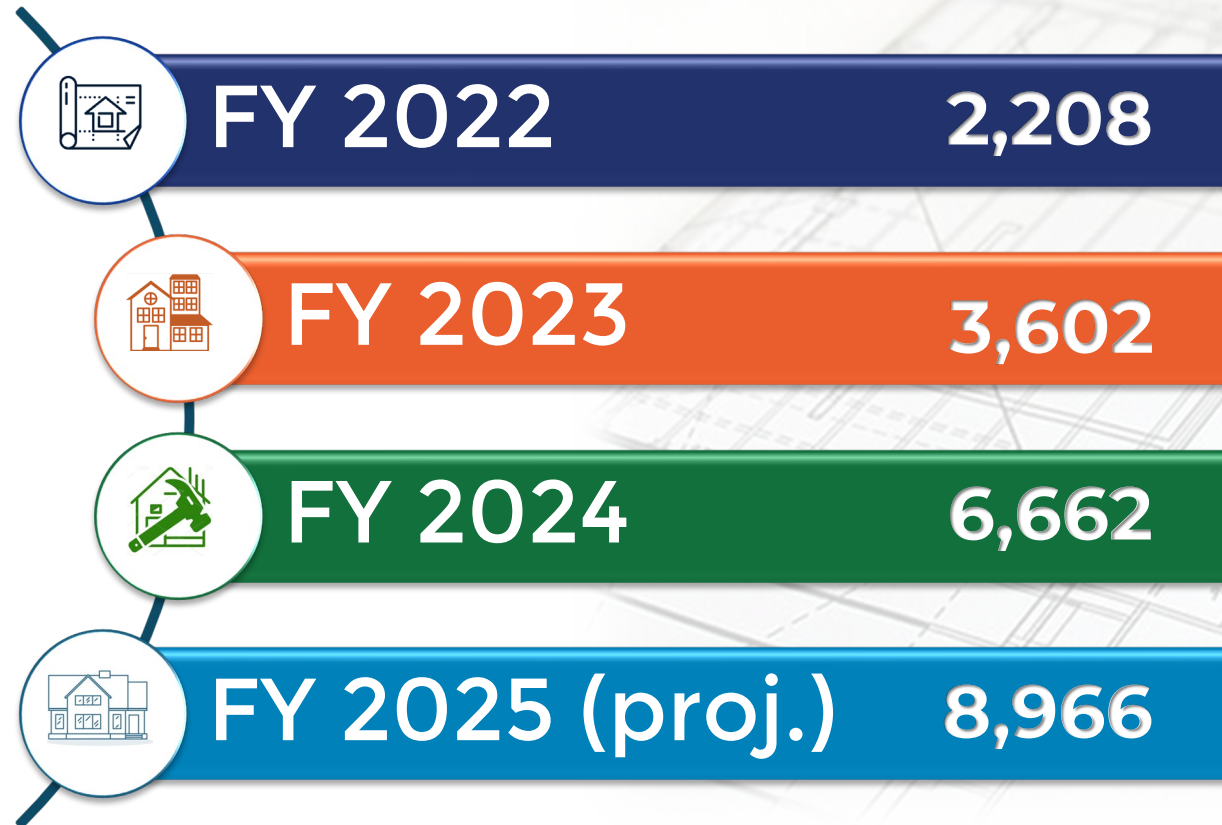
ASHRAE Standard 90.1 - Energy Standard for Buildings
ASCE 7 - Minimum Design Loads and Associated Criteria for Buildings
ACI 318 - Building Code Requirements for Structural Concrete
TMS 402/602 - Masonry Standards
UL Fire Resistance Directory

OTHER LAWS OR DOCUMENTS

COMcheck & REScheck Software
FEMA Flood Insurance Rate Maps (FIRM) & Floodplain Management State of Alabama Home Builders Licensure Laws
State of Alabama General Contractor Licensure Laws
Alabama Board for Registration of Architects
Alabama Board of Registration for Professional Engineers and Land Surveyors Laws
Alabama Building Commission / State Fire Marshal
Alabama Energy and Residential Code
Alabama Electrical Contractors Board Laws
Alabama Board of Heating, Air Conditioning & Refrigeration Contractors Laws
Alabama Plumbing & Gasfitters Contractors Laws

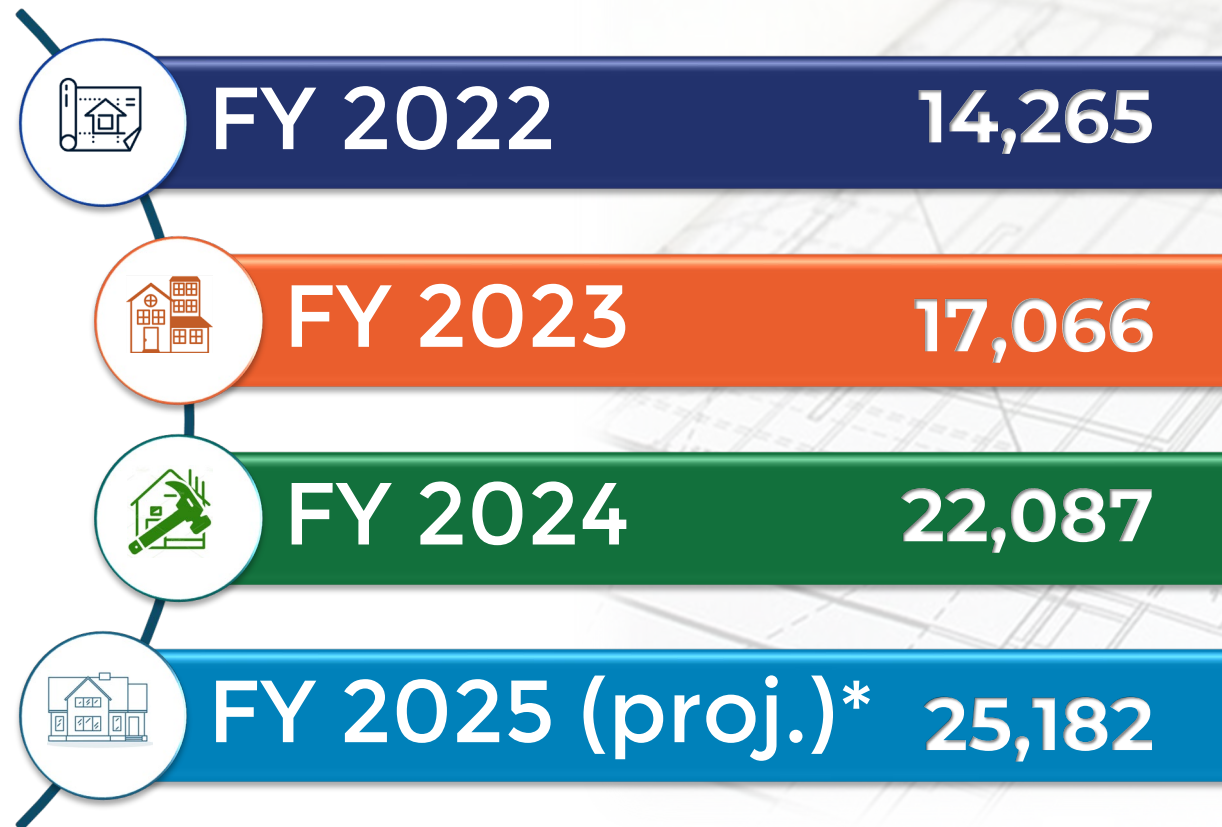


Building Plan Reviews



* 8,104 as of 8/19/2025

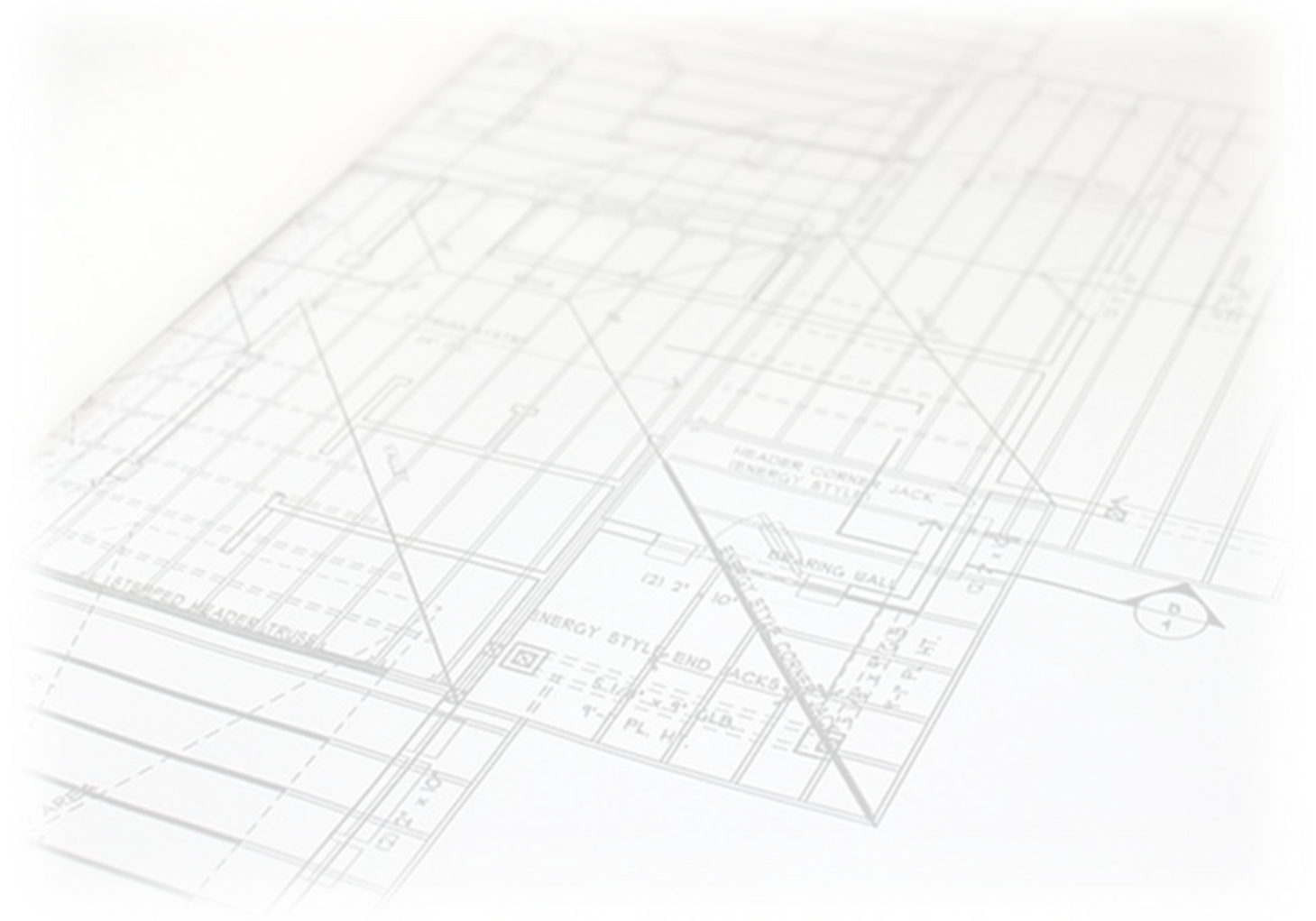
Plan Reviews Tasks



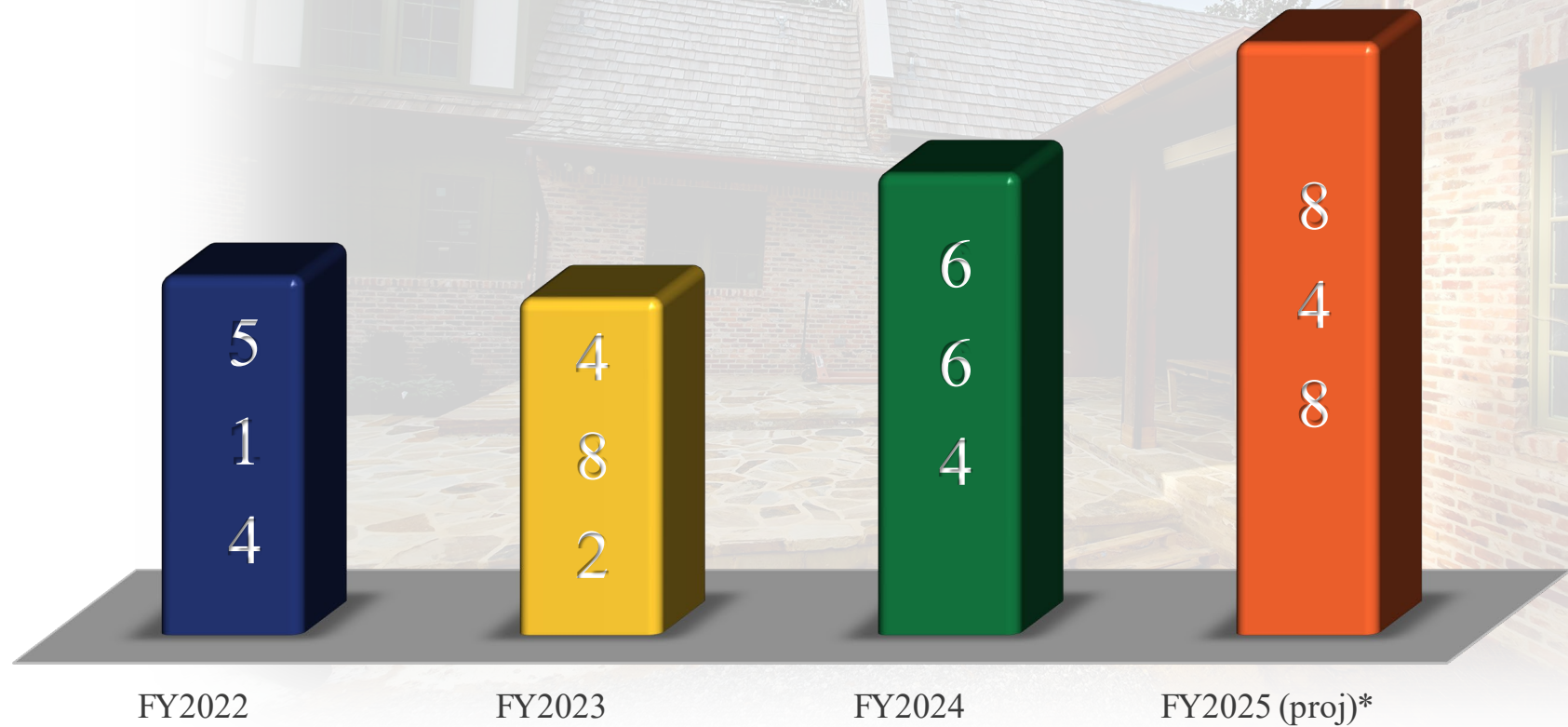
* 22,761 as of 8/19/2025



Permits & Valuations



Single Family Home Permits



* 749 as of 8/19/2025



Inspectors



Building (6)



Neighborhood (2)



Fire (2)



Types of Inspections

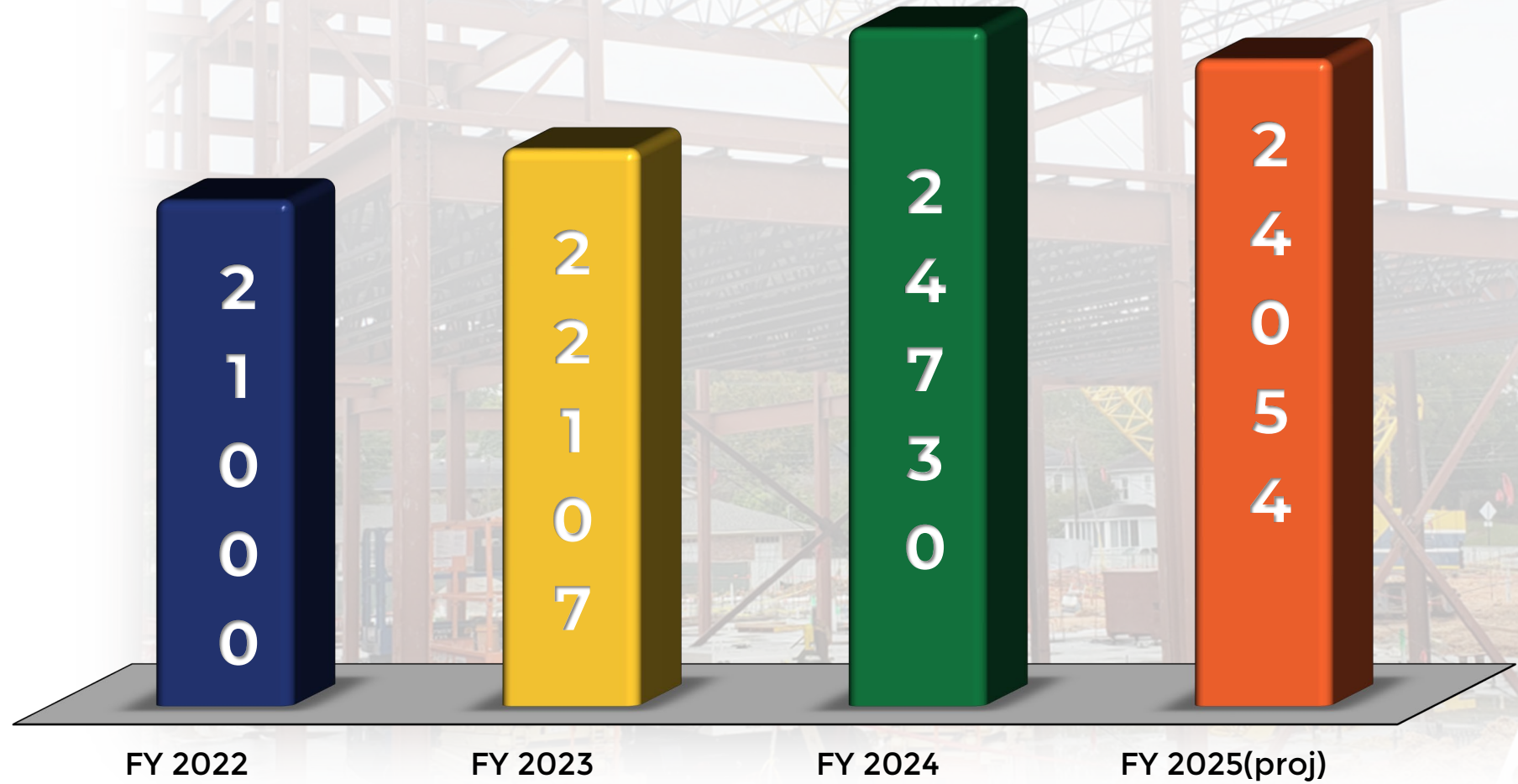
Accessibility

Framing Above Ceiling

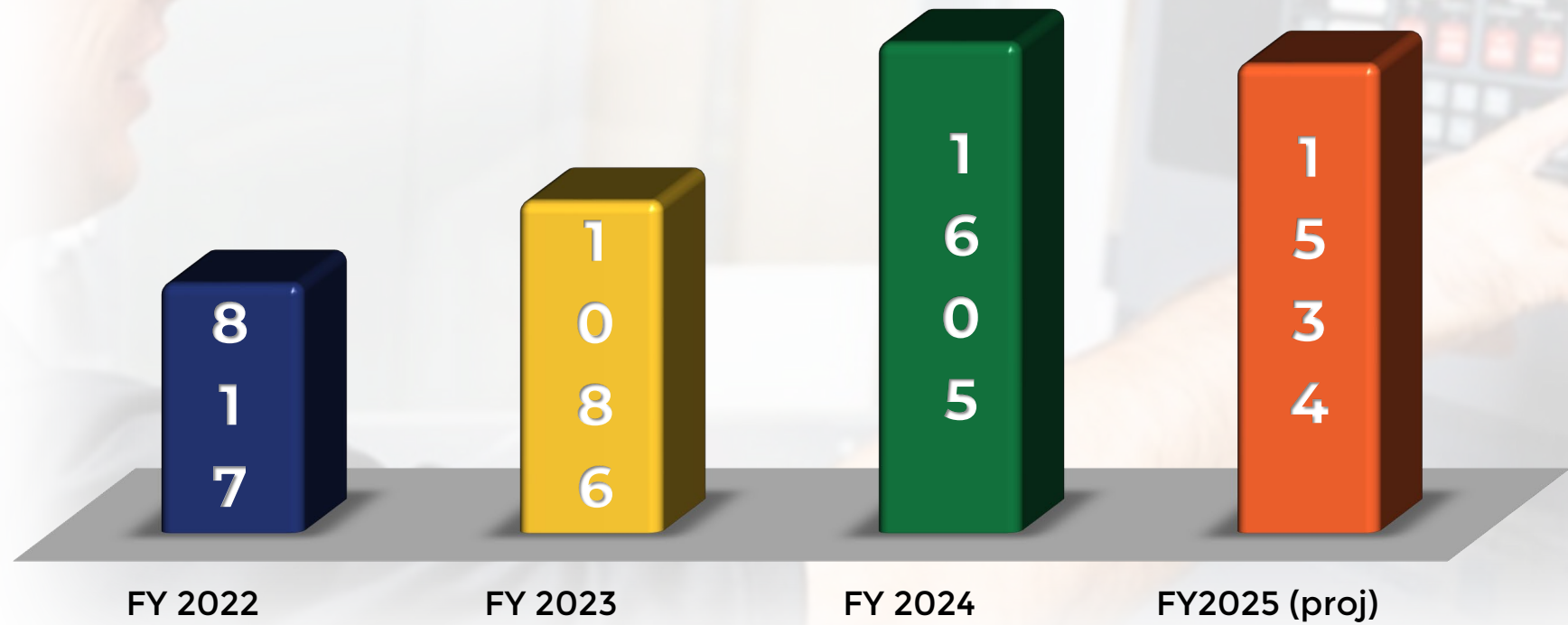
Pre Rock



Inspections



Fire Inspections

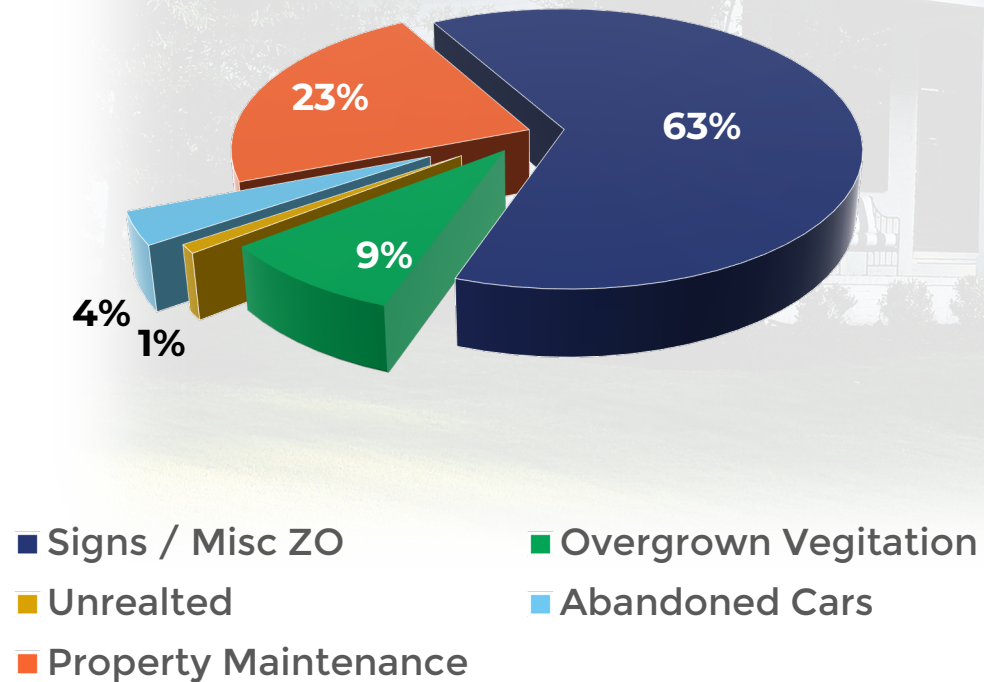


* 1,297 as of 8/19/2025

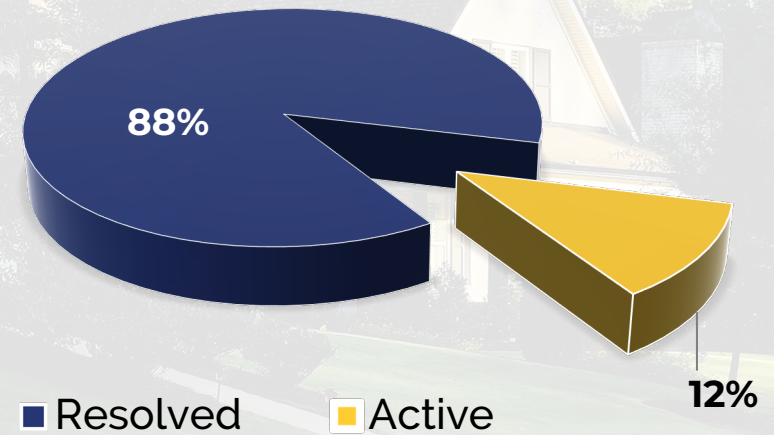


Neighborhood Involvement

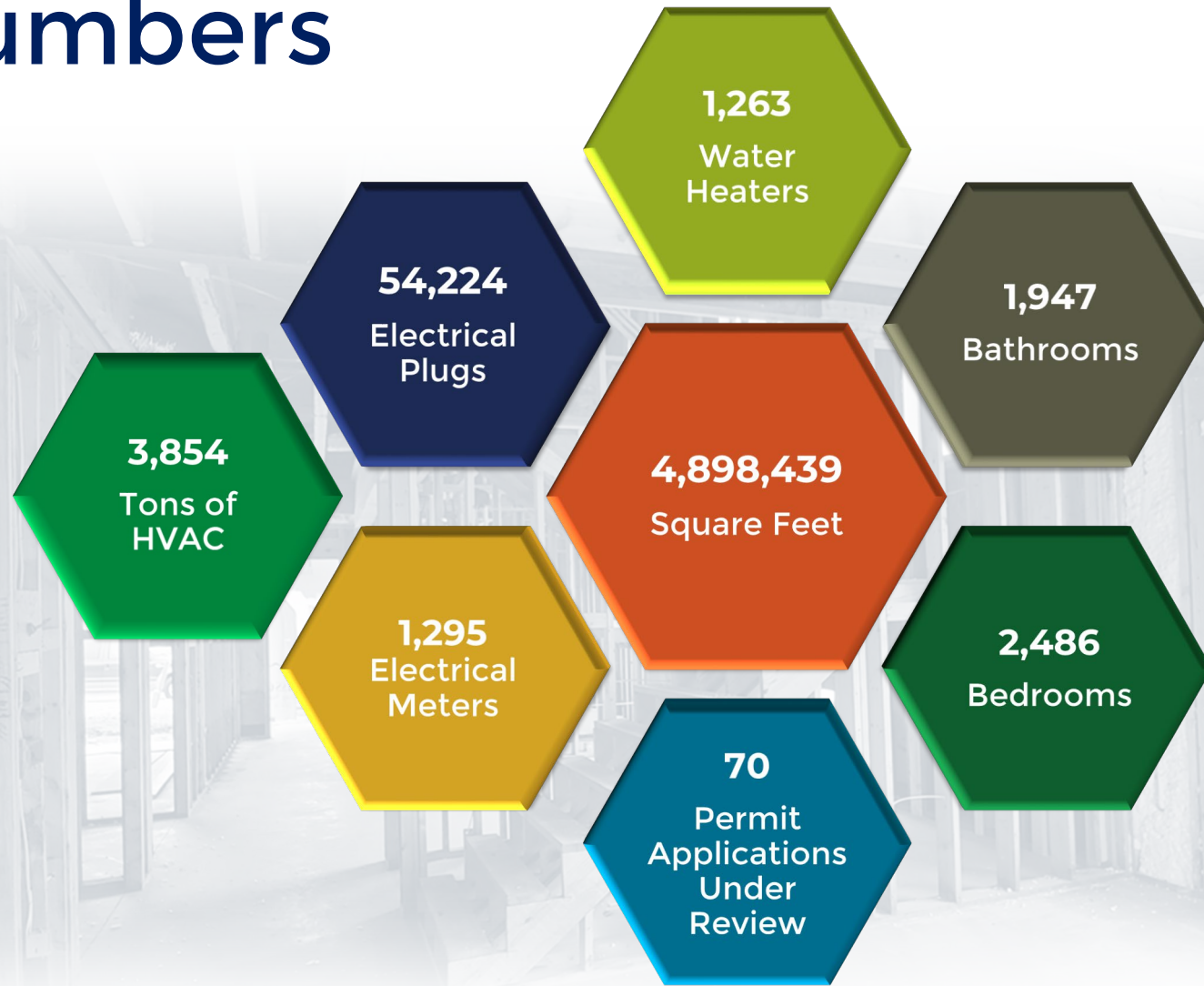
Concerns Received



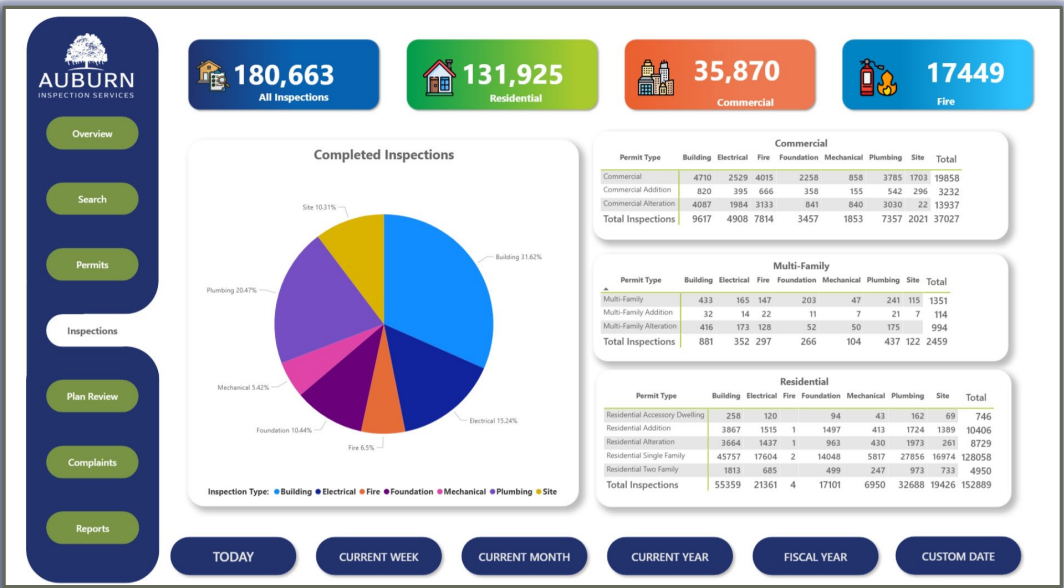
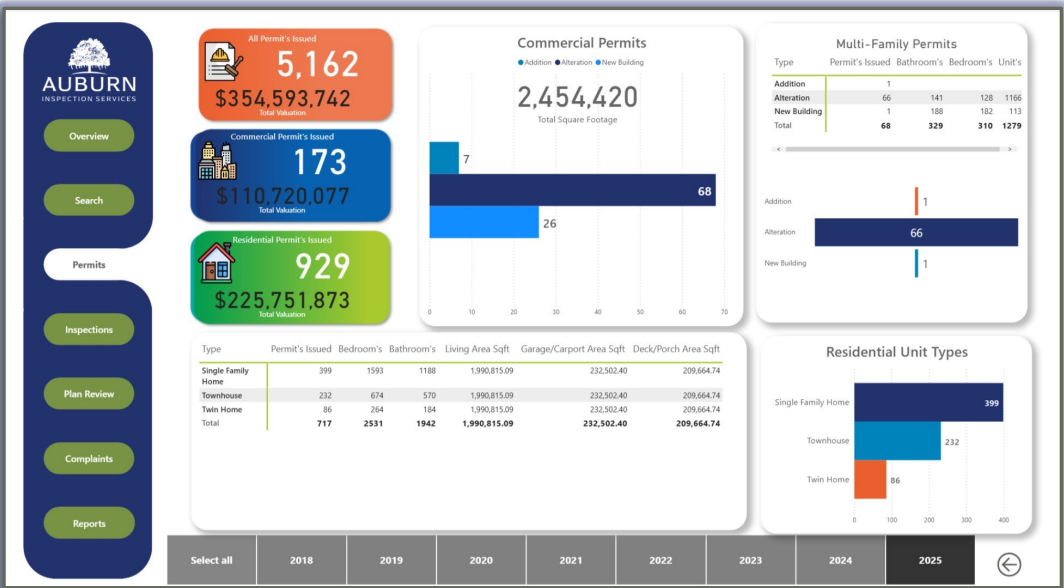
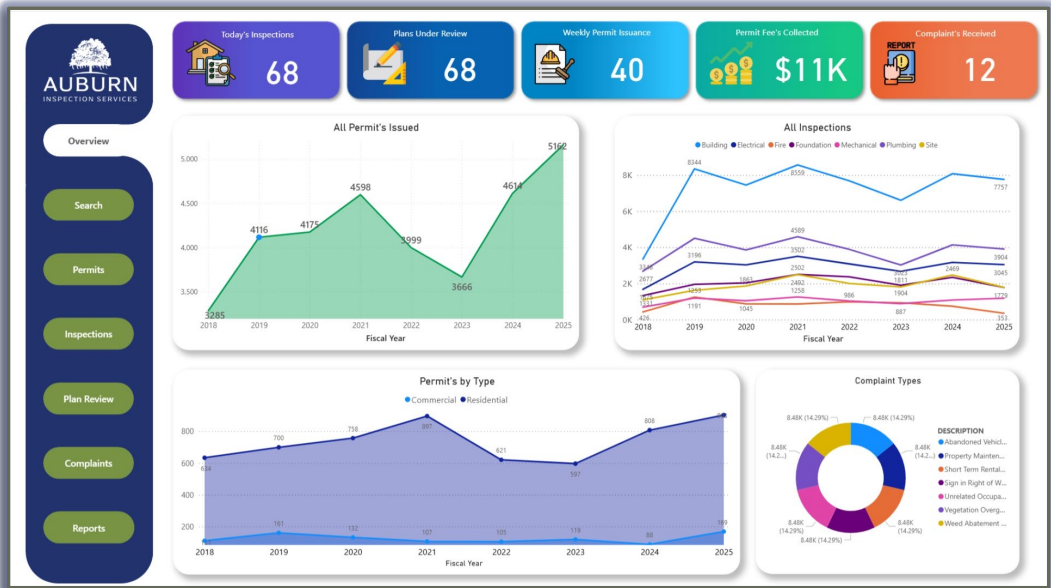
Complaint Status



By The Numbers



Key Accomplishments





Economic Development

Key Accomplishments

Industrial Development

- Strong success in recruiting and growing a diverse technology-based, value-added industrial sector with 9 announced expansions and 3 new projects locating in Auburn during FY 2025.
- Working a number of projects in strategic industry sectors to ensure growth and diversity of our industrial base to support job opportunities for our citizens and to secure tax generation for the City.
- Successfully applied for SEEDS Program and received \$2.8mil to support infrastructure development for Auburn Technology Park West Annex II Sec C bringing approx. 75 acres online.
- The IDB is investing \$5.94mil of its own resources to build the infrastructure for Auburn Technology Park West Annex II. This will include road, water, sewer and electric services. The IDB investment allowed the leveraging of approx. \$5.61 mil of state resources (SEEDS and Growing Alabama programs). City had previously appropriated funds to purchase the land for industrial development.



Key Accomplishments

Workforce Development (1 of 2)

- Built out the Work In Auburn Talent Recruitment Campaign to allow for Auburn Industry company job recruitment by:
 - Developing a resume portal to enable a resume management system for the Workforce staff to market employment opportunities for our existing Industrial partners.
 - Developing a strategic Work In Auburn Social Media Campaign to increase awareness and interaction of the Auburn Industry base and its companies' employment opportunities.
 - Building out the Career Skills Program page of the website to allow direct contact and access for Military Veterans to connect with the workforce staff about employment opportunities.



Key Accomplishments

Workforce Development (2 of 2)

- Developed the Auburn Additive Training Center (AATC) as a partnership with GE Aerospace and will begin hosting training classes in September 2025.
- Coordinated 4 job fairs throughout the year to expose Auburn Citizens to job opportunities with the Auburn Industrial Base.
- Completed the FuelAL talent attraction and retention grant program with 42 local four-year college interns in the Auburn-Opelika area.
- Partnered and Developed new working relationships and collaboration between Auburn University, Auburn City Schools, ICAMS and Auburn Industry to address needs in training, upskilling, prototyping, and small production runs.



Key Accomplishments

Entrepreneurial & Technology Programs

- Participated with Auburn University and other partners in establishing new entrepreneurial programs targeting existing businesses and startups.
- Continued to develop new partnerships for both funding and mentoring to support local entrepreneurs and underserved business owners in the Auburn community.
- The incubator program continues to be a pipeline for startups coming out of Auburn University's New Venture Accelerator as well as the community.
- Completed construction of the new ACDI Business Center which will be utilized to support our economic development programs.



Key Metrics

Industrial Development

- 9 company expansions and 3 new installations in Auburn.
- Total new investment \$591,673,747.
- More than 250 new and retained jobs.

Workforce Development

- More than 1,000 employees hired in existing companies.
- Generated more than 2,500 resumes through the Work In Auburn campaign.
- Awarded \$20,000 EDPA Grant through FuelAL for Workforce Pipeline Development
- Customized curriculum and training assessment program developed in partnership with GE Aerospace for expansion in additive manufacturing techniques and processes.
- Developed a pilot Precision Machining and Manufacturing Cohort Workforce Pipeline Program with Auburn City Schools Career Technical Education staff and Auburn Industry.



Key Metrics

Entrepreneurial & Technology Programs

- Conducted one all-day small business summit in partnership with Guide, a small business resource group.
- Hosted a mentor workshop in partnership with SCORE, a nonprofit organization that provides free advice to small businesses, for those interested in becoming a SCORE mentor.
- Partnered with the EDPA to host the Alabama Launchpad regional meeting; attendees were given a brief overview of the competition changes and requirements to participate.
- These events were attended by more than 75 perspective and existing entrepreneurs and mentors within the Auburn community.
- Provided support to 50+ individuals by identifying potential business resources for their projects.
- The Auburn Center for Developing Industries (ACDI) incubator system continues to house 14 companies with approximately 40 employees in various stages of business growth. The incubator has brought on three new companies since last year – all space is currently occupied.





Auburn Fire Department

Key Accomplishments

- Significantly expanded upon our Advanced Life Support abilities.
 - Placed new Rescue Unit in service fall of 2024
 - 12 Firefighters earned their Paramedic licensure within the last year (32 total)
 - 7 additional firefighters are enrolled in paramedic school for the fall of 2025.
 - Transported 22 patients FY25
 - E-2 now ALS capable (ALS = E-1, E-2, E-3, R-1)
 - Developed Tactical Paramedic Team



Key Accomplishments

- Continued development of training center
 - Completion of the training tower & burn building
 - Work on search maze near completion
 - Classroom is fully operational
- Student to career conversion now complete (27 total) SFF => CFF
 - Facilitates more technically trained career-oriented firefighters
 - Adds consistency to field operations staffing



Fire Service Demands

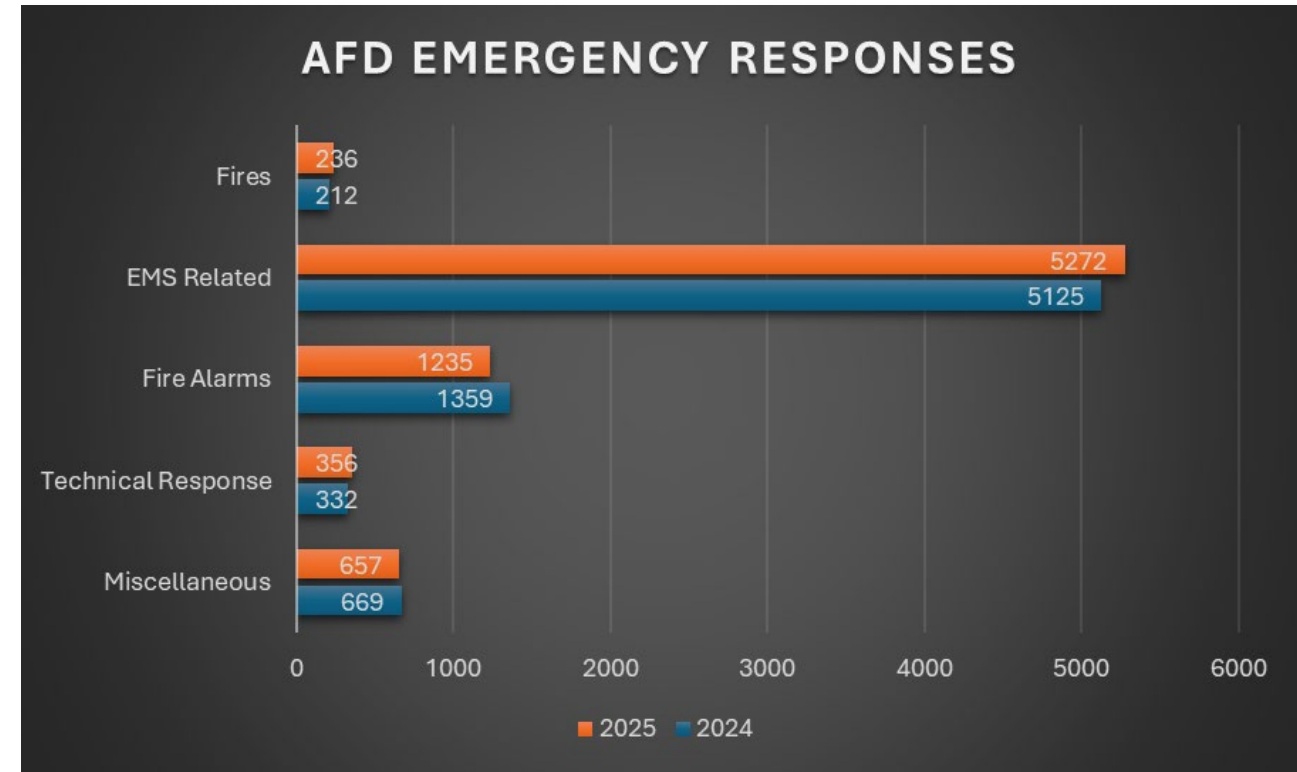
- Busiest call volume in history of the Fire Department
 - Run Numbers 7,756
 - Patient contacts – 5,712 (*med, MVA, CA*)
 - Training hours 8,000+
 - 82 Alabama Fire College Certifications (*40hrs/each*)
 - 12 National Fire Academy Attendees (*Maryland*)
 - Hosted 2 National Fire Service Leaders @ PSTC
- Advanced Life support interventions – 1,046 (*up from 505*)
- Fire Life Safety Inspection AFD – 956
- Public Education Events – 226
 - (*Drills, Displays, Tours, Etc...*)



Fire Emergency Responses

FY 2025

- Total Fires: 236
- Fire Involving Structure: 44
- EMS Related: 5,272
 - Reducing Medical Alarms by 50% since March
- Alarms and Activations: 1,235
 - Proactive reduction from 1,359 to 1,235
- Technical Response: 356
- Miscellaneous: 657



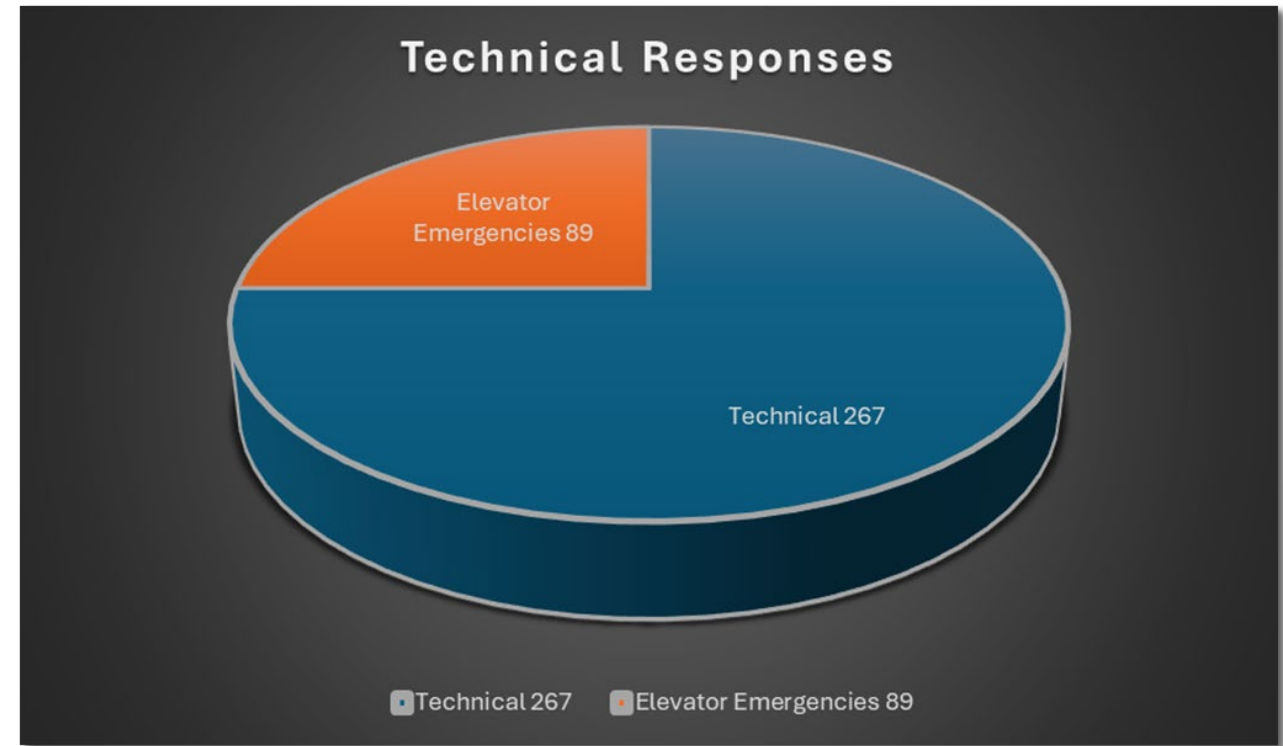
Metric	FY23-24	FY24-25
Total Calls	7,697	7,756
Fire	212	236
EMS	5,125	5,272
Alarms	1,359	1,235**
Technical	332	356



Fire Emergency Responses

FY 2025

- Technical Emergencies: 356
- Prolonged time on-scene
- Calls require specialized training
- High Risk, Low Frequency



Metric	FY23-24	FY24-25
Technical Responses	332	356
Hazardous Materials	163	170
Elevator Rescues	79	89
Machinery/ Weather/ Collapse/ Entanglement	90	97





Auburn Police Department

Auburn Police Department

- Recruitment and Retention
- Research and Evaluate Technologies
- Law Enforcement Training
- Community Outreach

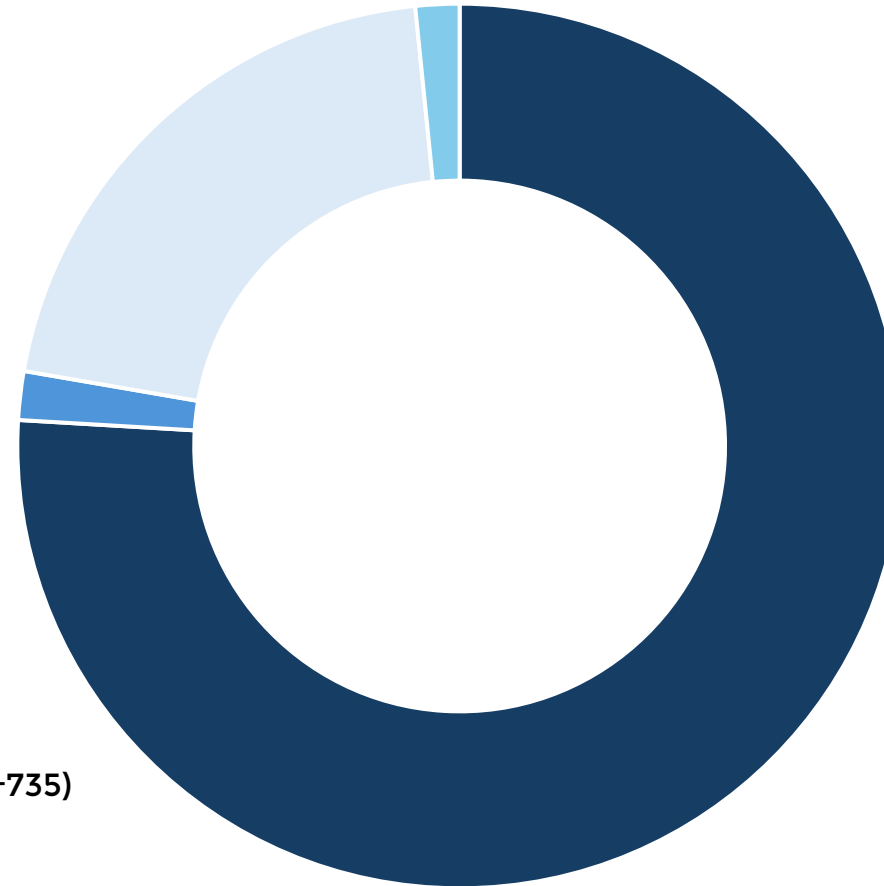


Police 2024

POLICE BY THE NUMBERS

Service Demands

- **Total Police Activity: 206,385**
- **Security Checks: 121,163** (+2,233)
 - *Residential: 40,069*
 - *Business: 81,094*
- **Traffic Stops: 33,902** (+7,955)
- **Arrests: 2,914** (+8)
- **Accidents Investigated: 2,068** (+19)
- **Extra Duty Details: approx. 18,975 hrs.** (+735)



■ Security Checks ■ Arrests ■ Traffic Stops ■ Accidents Investigated



Auburn University Police Precinct

- Work closely with the Auburn University Threat Assessment Team to evaluate concerning incidents and people.
- Continue to provide outreach to new students by being integrated into the Camp War Eagle orientation activities.
- Collaborate on critical public messaging to share information between citizens, students, visitors and parents.



Continued Investment In Technologies

- Tyler Technology as the new RMS, CAD and case management system.
- Skydio Drone as first responder.
- Southside Precinct.
- Technology integrated and housed in a central location with an analyst.
- Discussing more cameras with Auburn University.

