

# Agenda – Day2

## Departmental Presentations

- Judicial
- Economic Development
- Environmental Services
- Library
- Public Works
- Water Resource Management
- Parks & Recreation
- Community Services
- Inspection Services
- Planning Services
- Engineering Services
- Police
- Fire
- Questions/Discussion



City of Auburn







# Auburn Municipal Court



# CITATIONS AND ARRESTS

Fiscal Year 2022 (Oct. 1 to date)

- Handled 7,794 parking tickets.

	DUI	Other Traffic	Traffic Total	Misdemeanors	Grand Total
Filed	151	10,324	10,475	2,966	13,441
Disposed	66	9,120	9,186	2,772	11,958
Appealed	0	1	0	6	7



# Fiscal Year 2022/23 Initiatives

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- Working with Uptrust to utilize a text-messaging reminder system; will allow Municipal Court to text Court notices, payment plan reminders, etc. to citizens. Benefit should be reduction of Failure to Appear warrants.
- UPDATE: Still working on integrating some form of text/email notifier system. Uptrust hasn't replied to the Risk Manager's contract changes; exploring same system from a different provider we already have a relationship with.
- New Paralegal. Game changer: able to meet/help with victims; assists with producing videos and other discovery; coordinates officer trial preparation. Former DHR experience, very familiar with courtroom and many of the officers.



**Jim McLaughlin**

**334-501-3189**



# Economic Development





# Key Accomplishments

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## **Industrial Development**

- Strong success in recruiting and growing a diverse technology-based, value-added industrial sector with 15 announced expansions and 2 new projects locating in Auburn during FY2021 and FY2022
- Strategic target sectors to ensure growth and diversity include
  - Advanced Manufacturing
  - Aerospace & Defense
  - Automotive
  - Biotechnology
  - Information Technology
  - Software & Technology Development
- Developed speculative industrial building utilizing Industrial Development Board resources, enabling the Board to effectively market Auburn to companies desiring an existing building

# Key Accomplishments

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## **Workforce Development**

- Launched the Work In Auburn Talent Recruitment Campaign to market employment opportunities for our existing Industrial partners
- Expanded capabilities of the Advanced Manufacturing Training Center (AMTC) in partnership with Auburn University's Samuel Ginn College of Engineering to further develop advanced manufacturing training
- Received federal funding for an expansion of the Auburn Center for Developing Industries (ACDI) complex to support advanced manufacturing

## **Entrepreneurial & Technology Programs**

- Participated with Auburn University and other partners in establishing new entrepreneurial programs targeting existing businesses and startups and facilitated advanced manufacturing support in the area of additive manufacturing
- Developed new partnerships for both funding and mentoring to support local entrepreneurs and underserved business owners in the Auburn community
- Redeveloped an existing industrial building to increase incubator space for technology and manufacturing startups marketed as "The Yard"



# Key Metrics

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## **Industrial Development**

- 15 company expansions and 2 new installations in Auburn
- Total new investment announced totaling more that \$500,000,000
- More than 400 new jobs announced

## **Workforce Development**

- More than 915 hired in exiting industry through hiring events and training programs
- Generated more than 500 resumes through the Work In Auburn Campaign for distribution to our corporate partners
- Developed specific training sessions with state agencies and performed employee assessments for more than 300 prospective employees for our corporate partners
- Expanded connections and communication with high schools within a 30-mile radius to expose students to Auburn industry.

# Key Metrics

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## **Entrepreneurial & Technology Programs**

- Conducted 8 entrepreneurial workshops, series and events attended by more than 125 prospective and existing entrepreneurs in the Auburn community
- Provided business support to more than 250 unique individuals by identifying potential business resources
- Increased participation in the Industrial Development Board's incubator system to 22 companies





**RECYCLE,  
AUBURN.**

**WHAT ARE YOU  
WASTING FOR?**

**Find out what you can recycle at  
[auburnalabama.org/garbage-and-recycling](http://auburnalabama.org/garbage-and-recycling)**

## Environmental Services

- Administer the city's vehicle and equipment maintenance program consistent with the best practices standards of the profession.
- Provide an animal control and care program that is attentive to both the human and animal element.
- Administer an integrated solid waste management system that focuses on the utilization of the best practices standards of the profession

# Solid Waste & Recycling Commodities Division

- Solid Waste had a tonnage increase in garbage from 2020 of 15,989 tons to 2021 with 17,059 tons and an increase of 673 customers.
- 17,188 residential solid waste customers + 14,609 recycling customers = 1,653,486 collection stops with 20 employees.
- Goal: Limit service complaints to 0.25% (4,265) of the total number of pick ups per year. Met goal at .05% (863).
- Completed 3,756 work orders through Cityworks.
- Completed 14 workshops/presentations for various organizations working with customers to optimize waste diversion (recycling).
- Recovered more than 5,608,000 pounds of recyclables which is 608,000 pounds more than our goal.



**Celebrating 35 years of recycling!**



# Recycling Green Waste Division

- In 2021, collected over 12,637 tons of bulky waste and yard debris. 70% of the material is recycled/reduced in volume for mulch as cover in landfills.
- Conducted Trash Amnesty in the Spring of 2021 and 2022, with over 2,100 tons of bulky/yard debris collected.
- Household Hazardous Waste Day 2021-2022, collected 9.5 tons of paper shredded, 35 tons of chemicals with over 1300 car participants. This event continues to keep our community and employees safe along our collection routes.



Justin Floyd, Lead Collector talking to members of the citizens academy.

# Animal Control Division

- Completed 1280 work orders in Cityworks.
- Conducted a Wildlife Management Seminar for citizen awareness and habitat management regarding coyotes and foxes.
- Handled over 300 animals by capture and issued 116 citations and warnings.
- Returned 54 animals home, conducted 90 wildlife trappings, reported 29 dog bites, 167 animal cruelty issues, and 46 sick or injured animal calls.



Pictured above: Frankie Walther, Krista Weldon and Michele Aultman



# Fleet Services Division

- Fleet Services Division maintains 756 vehicles and equipment with an estimated value of \$25,000,000 with 10 employees and over 60 Automotive Service Excellence Certifications and 148 years of combined service to the city.
- Fleet Services Division was renewed for the 3<sup>rd</sup> year as a Blue Seal of Excellence Recognition Program established by the National Institute for Automotive Service Excellence.
- Completed over 2500 service repairs in 2021.
- In 2021, our fleet traveled 2,655,248 miles (106 times around the globe) and spent 137,707 hours on the road. 6,895.75 average distance traveled per vehicle; 285 miles longest trip by 1 vehicle.



Pictured above: Danny Horne, Mechanic repairing a street sweeper.





# Auburn Public Library

- The Auburn Public Library inspires, enriches, and delights our residents with vital and valuable resources, services, and experiences.

# Key Accomplishments

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- Reorganization – Innovate, not renovate to optimize usage of available space
  - All work was performed in-house by staff teams
  - More efficient use of space for seating, collections, and programs
  - Focus on current community usage of library space and resources
- Youth Programs – Recognized as a priority in both the PRCMP and the recent citizen survey
  - Need to eliminate barriers to attendance
  - Outdoor programs
  - Virtual programs
  - Explore opportunities for expansion

# Key Accomplishments

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- Community Outreach & Partnerships – Meeting patrons where they are
  - Boykin Community Center
    - APL@Boykin, Technology Assistance, and Family Story Time
  - Auburn City Schools
    - 3<sup>rd</sup> Grade Reading Dragons and LitWits Book Club (7<sup>th</sup>-9<sup>th</sup> grades)
  - Other Groups in Need
    - Daycares, Head Start, and Assisted Living Facilities
- Patron-Driven Collections – APL reflects the Auburn community
  - “Small but mighty” to balance needs with available space
  - A variety of ways to submit requests (online, email, phone, and in-person)



# Key Metrics (Collections)

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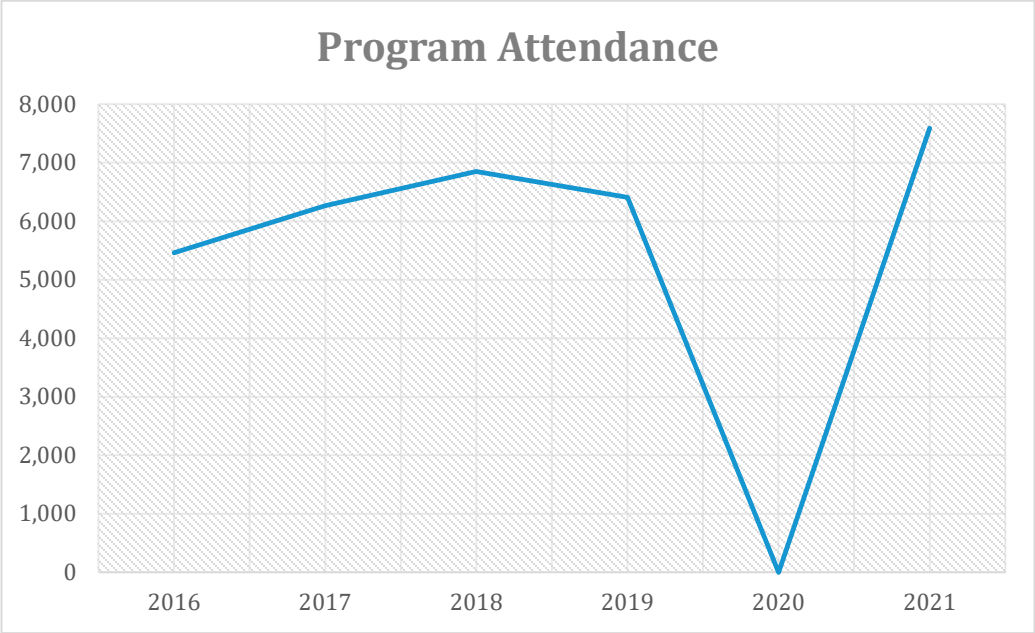
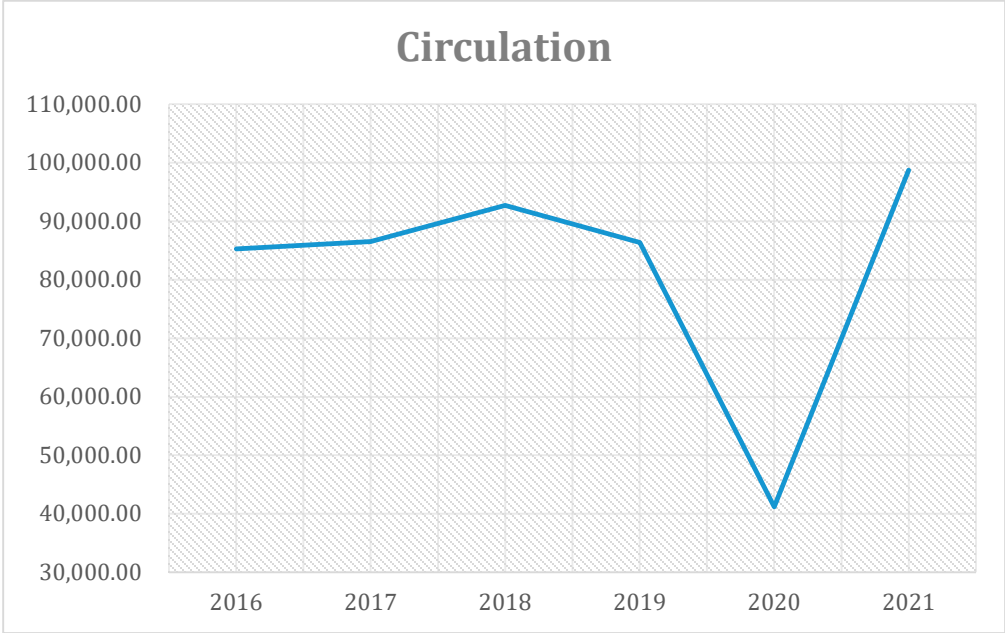
- APL Does More with Less
  - 1.2 volumes per capita (*state average is 1.8*)
  - 6.2 circulations per capita (*state average is 4.3*)
  - Focus on community input yields high return on investment
- Pandemic Insights
  - 460,045 total circulations for FY21, with 84,069 being digital
  - 111% rise in digital circulation as part of a 270% increase over the last 5 years
  - Digital resources were responsible for just 18% of total circulation during FY21
  - Physical resources rebounded dramatically during FY21, particularly books
  - Physical books remain the primary means through which we deliver resources to the Auburn community.

# Key Metrics (Programs)

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- A Strong Return in FY21
  - 4,226 virtual attendees (since October 2020)
  - 19,954 total attendees during FY21, including 7,588 attendees during the Summer Learning Challenge
- Continued Growth in FY22
  - 3<sup>rd</sup> Grade Reading Dragons reached nearly 800 students across 37 classrooms
  - LitWits Book Club reached 101 students in 7<sup>th</sup>-9<sup>th</sup> grades
  - SLC Kick-Off event had 560+ attendees
  - SLC had 961 registrants as of June 8, very close to our goal of 1,000
  - Program participation through May is close to our FY21 total, with our busiest months yet to come.

# Key Metrics (Summer, June/July)



Thank You!







# Public Works

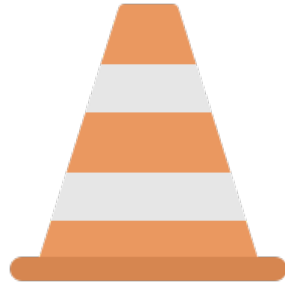
The mission of the Public Works Department is to oversee the **maintenance of City facilities and infrastructure** including streets, sidewalks, storm water and drainage facilities, landscape areas including medians and traffic islands, right-of-way vegetation, litter control, and mosquito control.

# Public Works Organizational Structure

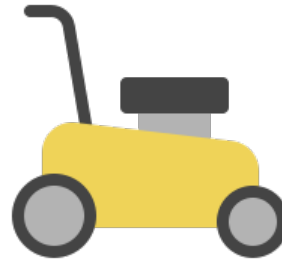
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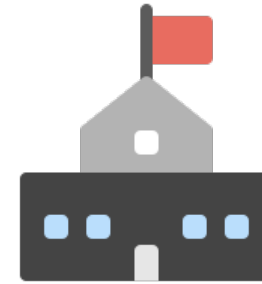
Maintenance  
Division



Construction  
Division



Right-of-Way  
Maintenance  
Division



Facilities  
Maintenance  
Division



Landscape  
And  
Sustainability  
Division

Full Staffing Level = 45



# Maintenance Division

Staffing Level = 7



## CORE SERVICES

Asphalt Patching

Asphalt Crack Sealing

Storm Sewer Maintenance

Storm Sewer Repair

Easement Maintenance



## Infrastructure/Asset Responsibilities:

>720 Lane Miles of Roadway = >87,120,000 Square Feet of Asphalt

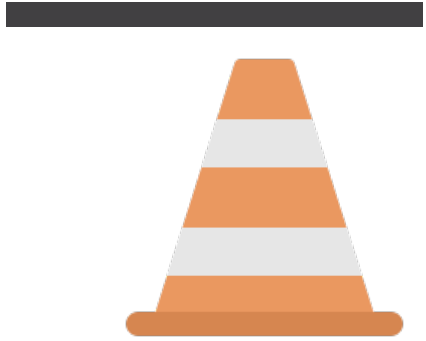
>150 Miles of Storm Sewer & Easements

>13,000 Storm Sewer Structures (inlets, outfalls, headwalls, etc.)



# Construction Division

Staffing Level = 10



## CORE SERVICES

Sidewalk Repair

Sidewalk Construction

Retaining Wall Construction

Curb and Gutter Repair

Curb Inlet Repair

Traffic Calming Construction



City of Auburn

## Infrastructure/Asset Responsibilities:

>160 Miles of Sidewalk = >3,500,000 Square Feet of Concrete

>700 Miles of curb and gutter

61 Traffic Calming Devices



# Right of Way Division

Staffing Level = 13



## CORE SERVICES

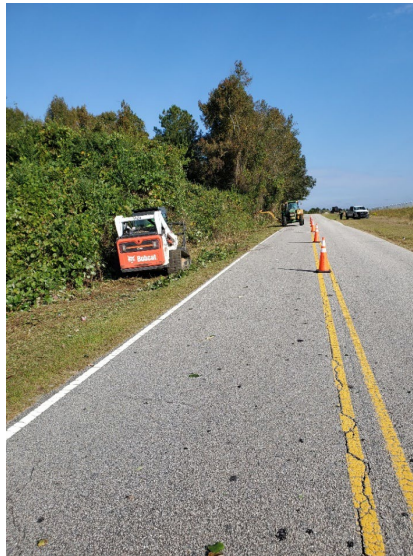
Street Sweeping

Bush Hogging/Mowing

Cutbacks/Vegetation Clearing

Litter Patrol

Downtown Maintenance



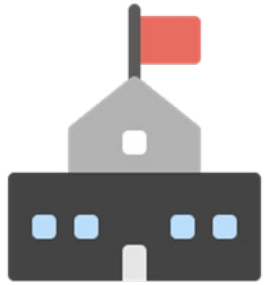
## Infrastructure/Asset Responsibilities:

>2,600 Acres of Right of Way  
Downtown Urban Core, Including Parking Decks



# Facilities Maintenance Division

Staffing Level = 4



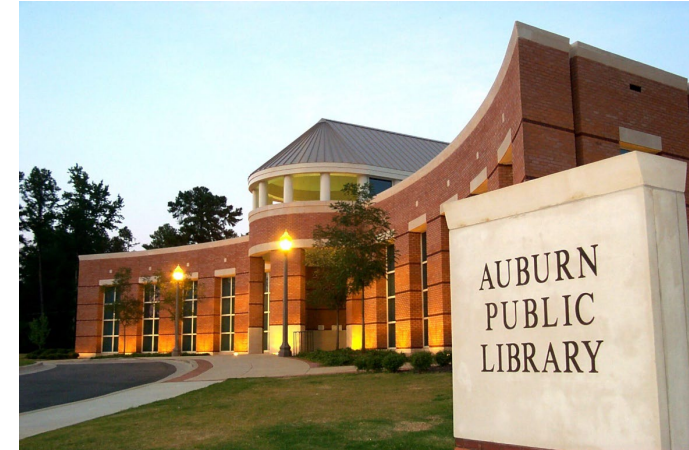
## CORE SERVICES

Janitorial and Custodial

Routine Building Maintenance

Routine Building Repairs

Facility Contract Management



## Infrastructure/Asset Responsibilities:

18 Separate City Facilities/Buildings



# Landscape and Sustainability Division

Staffing Level = 8



## CORE SERVICES

Landscape Maint. and Installation  
Landscape Architectural Serv.  
Urban Forestry Management  
Mosquito Abatement  
Seasonal Decorations  
Sustainability Guidance



## Infrastructure/Asset Responsibilities:

All City Grounds (Minus Parks and Recreation)  
Downtown Auburn  
All Islands and Medians  
Cooperative Maintenance Areas (Interchanges)

# Key Accomplishments: Urban Forestry



LANDSCAPE AND  
SUSTAINABILITY

## URBAN FORESTRY 2021

**3,416**  
tree  
inspections

**613**  
homeowner  
calls  
**+33%**

**127**  
trees  
removed  
**+74%**

80% of removals were a result of scheduled risk assessment.



**235**  
trees planted

**+129%**



**485**  
volunteer hours

to remove invasive plants along  
the Ward Bike Trail at Chewacla  
State Park and plant 376 trees at  
City facilities

**\$58,900.49**  
annual  
environmental  
benefits

**\$2.38**  
annual per capita  
expenditure

### OTHER ACCOMPLISHMENTS:

- 1,550 free trees distributed by Tree Commission
- Excellence in GIS award from GIS Association of Alabama for Auburn Street Tree Explorer



City of Auburn



## Key Accomplishments: Streets and Drainage



- >90 Potholes Repaired (multiple patches with each)
- >12 Miles of Crack Sealing Performed
- >75 Drainage Complaints Resolved

# Key Accomplishments: Sidewalk Repair and Extension



>45 ADA Sidewalk Concerns Resolved (multiple patches with each)

>25,000 Linear Feet of Sidewalk Constructed



# Key Accomplishments: Landscape and Sustainability

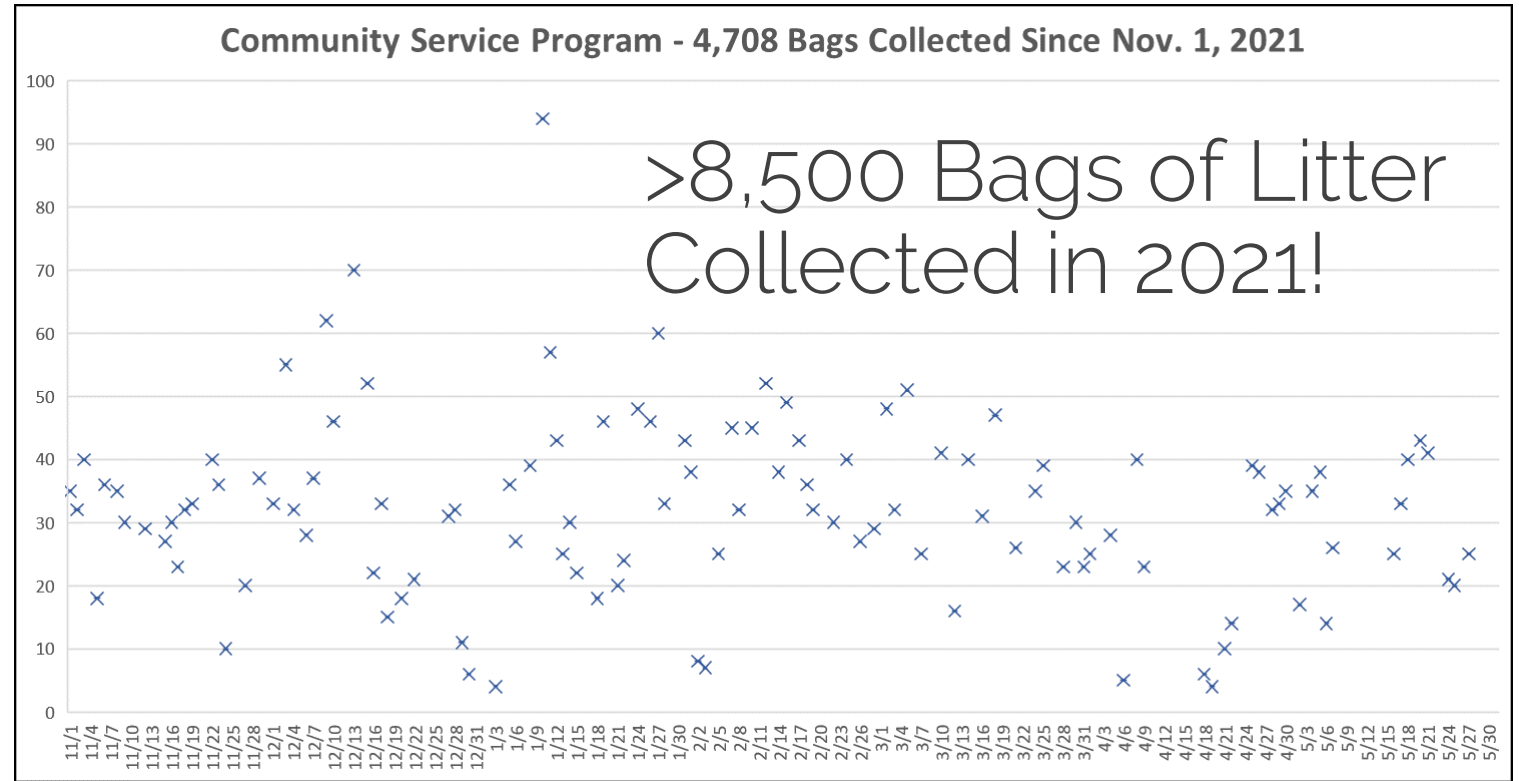
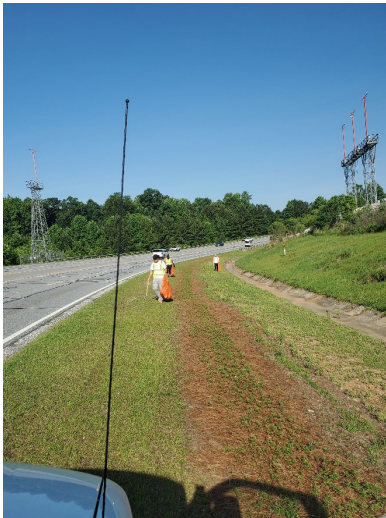
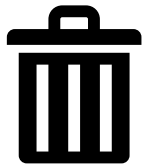


Continued the Boykin Veggie Trails Program

Expanded the City's Roadside Wildflower Program



# Key Accomplishments: Litter Patrol





# Key Accomplishments: Facilities Maintenance



>350 Facility Service Request Resolved

Facilitated the Condition Assessment of the Gay St. Parking Deck

Facilitated Replacement Chiller at Auburn Public Library

# Key Metrics and Goals

- **Maintenance Division** – Respond to and repair all pothole service requests, complete over 12 miles of crack sealing annually, respond to and resolve all City drainage concerns, and implement a storm sewer rehabilitation program.
- **Construction Division** – Respond to and repair all ADA sidewalk concerns, construct a minimum of 25,000 linear feet of new sidewalk, and respond to and repair all damaged curb and gutter.
- **Right of Way Division** – Continue a bi-weekly maintenance schedule for all principal corridors, continue new Street Sweeping Zones on a once/month rotation, and make strategic improvements to the scheduling of vegetation cutbacks.
- **Facilities Division** – Implement and maintain janitorial servicing contracts for City facilities, facilitate all requested repair and maintenance projects for City facilities, and develop and implement plans for consolidation of preventative maintenance of City generators and UPS systems.
- **Landscape and Sustainability Division** – Continue high quality maintenance of City landscapes, continue to improve upon the management of Urban Forestry, continue to improve upon seasonal holiday decorations, and continue to conduct and improve the City's Mosquito Abatement Program.



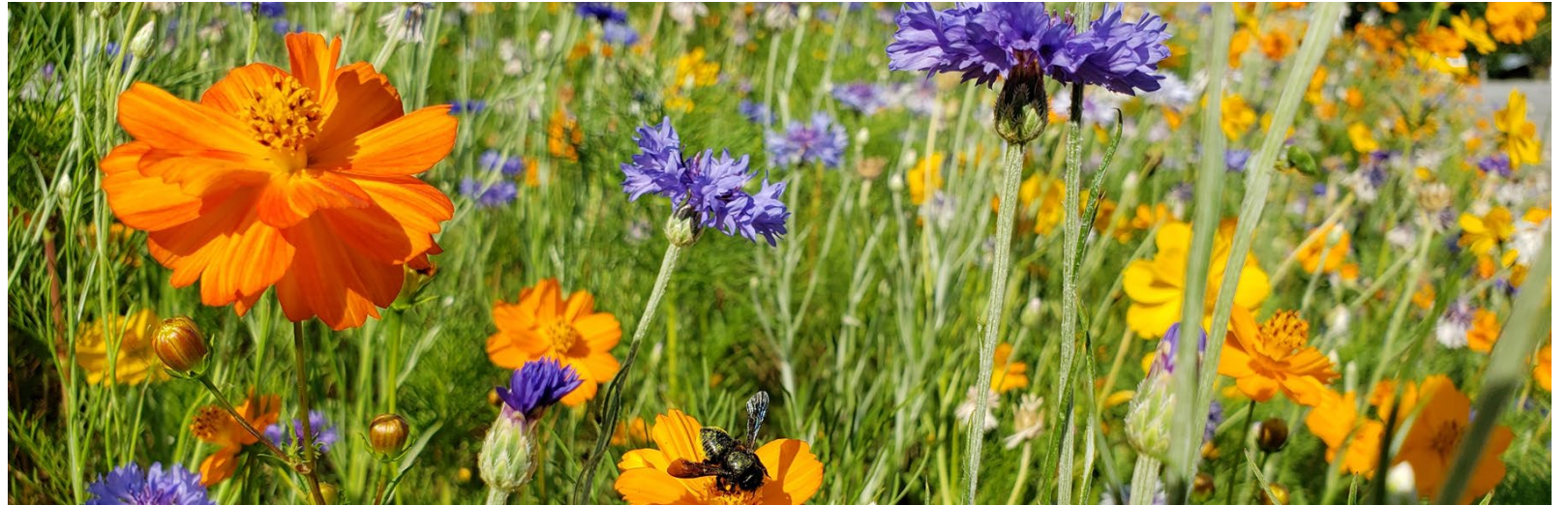
# Thank You!

**Daniel Ballard, PLA**

**Interim Public Works Director**

[dballard@auburnalabama.org](mailto:dballard@auburnalabama.org)

**334-501-7367**







*H.C. Morgan WPCF (April 2020)*

# Water Resource Management



# Key Accomplishments

- H.C. Morgan Clarifier Addition and Miscellaneous Improvements – Substantially Complete
- Hwy 14 Force Main Replacement Project – Substantially Complete
- Samford/Gay Sewer Improvements – Complete
- Southside Sewer Basins 6 and 16 Rehab Project – Complete
  - Southside Basin 6 – West Longleaf Dr, West Veterans Pkwy and Shug Jordan Pkwy
  - Southside Basin 16 – West Magnolia Ave, Thach Avenue, Martin Luther King Drive, Hemlock Drive



*Hwy 14 Force Main Replacement Project*

# Key Metrics

- Sewer
  - Total Miles of Sewer – 340 miles
  - Total # of Manholes – 7,983
  - 16 Lift stations
  - # of Sewer Customers – 22,455
  - 2 Permitted Treatment Facilities (H.C. Morgan WPCF and Northside WPCF)
  - Annual Statistics
    - Total Miles of Sewer Cleaned – Between 250 – 300 miles
    - Total Miles of Right-of-Way/Easements Maintained – 53 miles
    - # of Lateral Inspections – 1,771
    - # of Grease Trap Inspections – 272
    - # of Line Locate Tickets – 17,848
    - **Total Wastewater Volume Treated (2021) – 3.4 billion gallons**
    - **Wastewater Average Daily Flow (2021) – 9.3 million gallons/day**



# Key Metrics (performance or otherwise)

- Watershed
  - Responsible for managing the City's Phase II MS4 Stormwater Program and Lake Ogletree Watershed Protection Program
  - Statistics (Calendar Year 2021)
    - Erosion and Sediment Control
      - Total Inspections – 1,575 inspections (117 construction sites)
      - NOVs – 27
      - Stop Work Orders - 6
    - # of Water Quality Samples - 421
    - # of Illicit Discharge Investigations - 13
    - Public Education and Outreach Examples – Lee County Water Festival, Earth Day Activities, City Downtown Trick or Treat, After School Program activities, City Bark in the Park, Camp Kaleidoscope, City Easter Egg Hunt, Stream Cleanups, Neighborhood Cleanups



*2022 Lee County Water Festival*





## City of Auburn Parks & Recreation



# Key Accomplishments

- Town Creek Park Inclusive Playground
- Dinius Park- 13 acres,  $\frac{3}{4}$  mile Walking Trail, 2 dog parks, pavilion, playground and restroom
- Sam Harris Park Greenway, pavilions, parking and additional playground equipment
- E-Sports Room Frank Brown Recreation Center
- Samford Pickleball Courts



# Key Accomplishments

- McTeer Park- Renovation of small neighborhood park on Chewacla Drive with swing, benches and Landscaping added
- Columbarium at Memorial Park Cemetery
- Cremation Garden at Pine Hill Cemetery
- Initiated Parks and Recreation Social Media
- Implemented My Rec for online registration and reservations





# Key Metrics for Auburn Parks and Recreation Athletics & Tournaments

- Youth Athletics 6,136 Participants
- Other Athletics: Auburn Thunder 200; Lacrosse 200; Mountain Biking 50; Adult Soccer 200; Hispanic Soccer; Various Travel Teams, Training Groups, Adult Volleyball, Various Homeschool/Private Schools, Auburn City Schools, Raptors and Proposed Adult Flag Football
- Tournaments for team sports: 981 - FY19 348
- Tennis Events: 4,585 – FY19 2604





# Key Metrics for Auburn Parks and Recreation Parks, Programs, Events & Facilities and Cemeteries

- Facility contact/usage 185,912 Boykin included in FY19
- Program enrollment 5,848
- Swimming 8,628 - FY19 Drake Pool included
- Cultural Arts: Programs 2737; Special Events 24,185; Camps and Arts Education 830
- Event attendance 19,654 Easter Egg Hunt, Daddy Daughter Date Night, Downtown Trick or Treat
- Park Reservation Attendance 17,966 - FY19 11,351
- Cemeteries: Traditional in ground burials 94; Cremation 48







# Community Services

## WHAT WE DO.....

- **CREATE** – Opportunities for families to realize the dream of homeownership
- **INVEST** – Rehabilitate existing homes for homeowners
- **SERVE** – Those in need of essential services (childcare, youth programming, etc.) and individuals and families experiencing or at risk of homelessness
- **LEVERAGE** – Economic development activities that support job creation
- **MANAGE** - Boykin Community Center Complex



# Key Accomplishments

- We partnered with the North Auburn Housing Development Corporation to provide affordable home opportunities for three families in FY21-22.
- We launched a new resource center at the Boykin Community Center.
- We partnered with the Auburn Public Library to launce APL@Boykin
- We partnered with the Auburn Housing Authority non-profit corporation, Auburn Community Development Corporation, to launch the Boykin Community Center Food Pantry.
- We implement the City of Auburn CDBG Annual Action Plan and CDBG-CV projects and activities.



# Key Metrics

- **814 seniors** received services through CDBG funded programs for seniors
- Over **496 youth** participated in educational, recreational, and cultural programs funded by CDBG
- **Five houses** were rehabilitated using CDBG funds
- **More than 6,757** persons and families received assistance from CDBG-CV (Coronavirus) Program funds to prevent, prepare for, or respond to COVID-19 or other infectious diseases
- **1,010 individuals and families** received homeless prevention services (rental, utility, mortgage assistance, and homeless vouchers) through CDBG funded programs
- Approximately **740 individuals and families** receive services at or visit the Boykin Community Center daily
- Boykin Food Pantry has distributed **27,900 pounds of food to 589 individuals and families** since opening in April 2020
- **627 pounds of vegetables** were harvested from the Boykin Community Center Veggies Trail and distributed to seniors and tenants' staff, families, and children
- Approximately **76 contacts** (in-person, phone, email) the Community Services requesting information or services daily



City of Auburn



# Inspection Services

**The primary objective of the City of Auburn Inspection Services is to protect the public's life, health, safety, and welfare as it relates to construction as well as neighborhood preservation. We provide the highest level of customer service with a fully-trained team dedicated to serving the public. This is accomplished through the effective implementation of the adopted local, state, and federal codes and standards**



# Building and Life Safety Codes

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- Integral to public health & safety and environmental protection.
- Key to maintaining the highest levels of safety for building occupants through out the city.
- Developed at the local, state and federal levels. Adopted by a local governing agency and can be amended and changed accordingly.

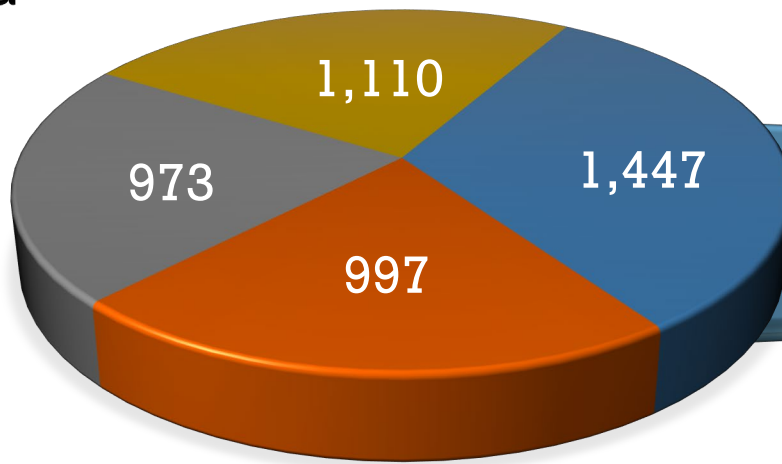
# Key Accomplishments

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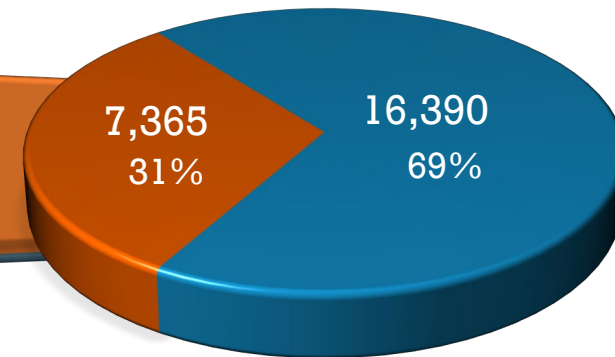
- Utilize technology resources and customer feedback (including the Citizen Survey) to develop data and analytics to evaluate and design effective department programs and services to benefit the changing dynamics of the community.
- Strive to improve communication with the customers we serve to build a safe community for all our citizens.
- Work to further elevate performance and service to the community by proactively engaging and educating contractors, stakeholders, and customers on Inspection Service's functions and programs.
- Continue to manage and address citizen complaints and notices of violations for building code and nuisance violations.

# Permits and Inspections

**Permits Issued**  
Total: 4,527



**City Wide Inspections**  
Total: 23,755



■ Building ■ Mechanical ■ Plumbing ■ Electrical ■ Commercial ■ Residential

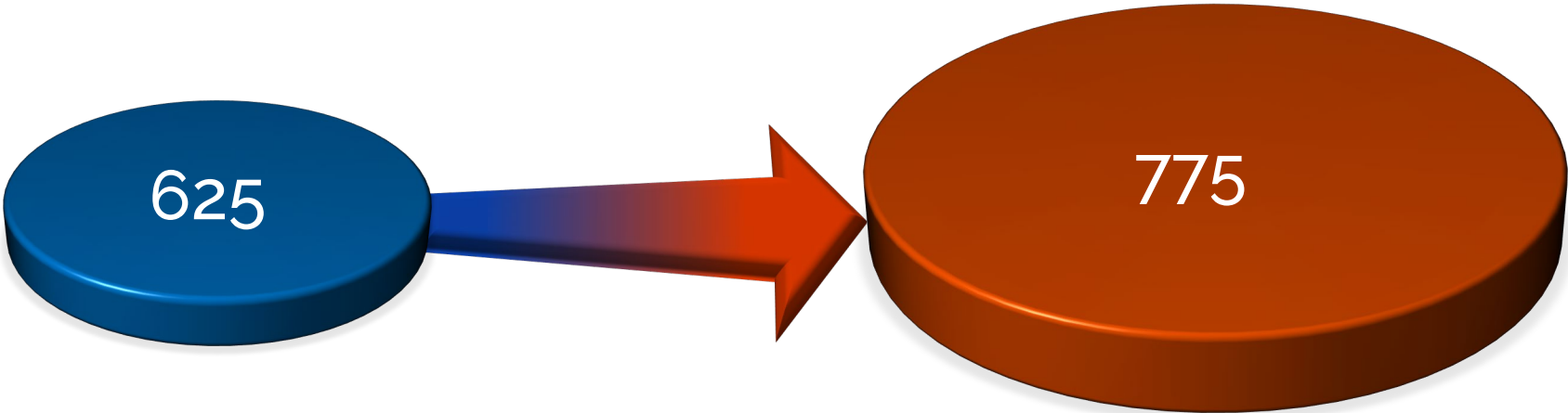
**Permit Valuation \$416,834,279**



# Single Family Home Permits

Permits Issued FY 2020

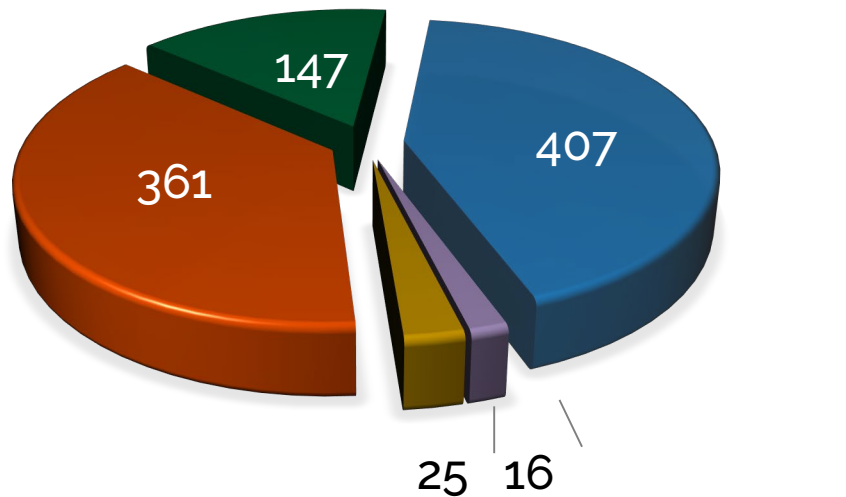
Permits Issued FY 2021



24% Increase

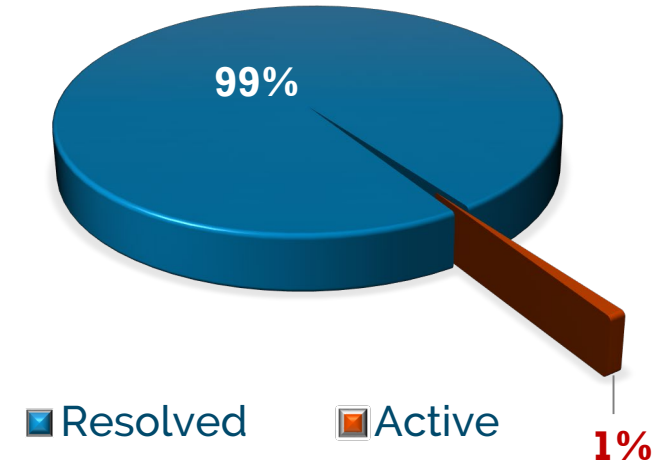
# Neighborhood Involvement

Concerns Received



- Unrelated Occupancy
- Signs
- Property Maintenance
- Abandoned Vehicles
- Weed / Grass

Completion Status



- Resolved
- Active



# Planning Department

**June 15, 2022**



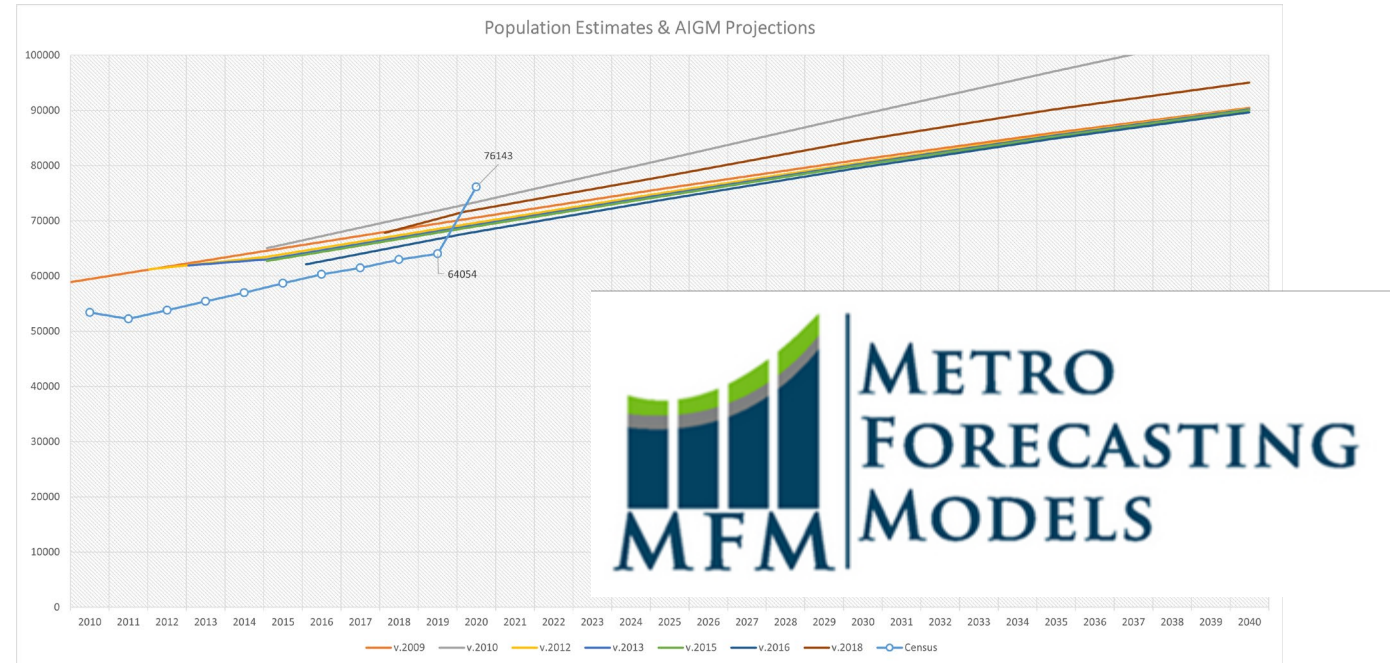
# Completed

- Voting Ward Redistricting Plan & 2020 U.S. Census Review
- U.S. Highway 280 Focus Area Study
- Revisions to Downtown Development and Design Standards
- Short Term Rental Regulations



# Current

- Mural regulation review
- Annual Planning Commission Report
- Sign Regulation review update
- AIGM: Auburn Interactive Growth Model





# Upcoming

- General Zoning Ordinance review for amendments
- Five-Year Major Update of CompPlan 2030
- Work with IT to create a Development Services GIS platform





# Upcoming

## Five-Year Major Update of CompPlan 2030

- Second major update since adoption in 2011
- All chapters will be visited and updated, as necessary
- Ensure the document remains focused and current as the guiding document for Auburn's future growth



# COMPPLAN 2030

THE COMPREHENSIVE PLAN FOR THE CITY OF AUBURN

# Processing of Applications/Requests Planning Services FY21

• Administrative Plats	87
• Preliminary Plats	37
• Final Plats/Lots	36/706
• Rezoning/Acres	18/336
• Conditional Use Requests	41
• Annexations/Acres	18/629
• Zoning Certificates	164
• Waivers	18
• Sign Permits	92







THANK YOU





# Engineering Services

**Alison Frazier, PE**  
**Engineering Services Director/City Engineer**



# Key Accomplishments

## Parks and Recreation Cultural Master Plan Projects

- Sam Harris Park/Westview Greenway
- Frank Brown Recreation Center Addition
- Town Creek Inclusive Playground
- Soccer Complex Addition
- Boykin-Donahue Campus Programming

## Comprehensive Traffic Study Projects

- North Donahue Drive/Shug Jordan Parkway Turn Lane Additions
- North College Street/Shug Jordan Parkway Turn Lane Additions
- Toomer Street/Thomas Street 2-Way
- South College Street/Shell Toomer Parkway Intersection Improvements
- South College Street/Samford Avenue Improvements (2010)
- Annalue Drive/Saugahatchee Road/East University Drive Intersection Improvements



City of Auburn



# Key Accomplishments

## Other Projects

- Cox Road/Wire Road Roundabout
- Fire Station 6
- New Connector Road (Will Buechner Parkway)
- Roadway Right of Way Assessment
- New Environmental Services/Public Works Complex
- Fiber Expansion for Traffic Signals
- Exit 50 Lighting and Landscaping (with ALDOT)
- LED Conversion for Roadway Lighting (with APCo)

## Development Partnerships

- Moores Mill Road/Hamilton Road (infrastructure)
- Landings at Academy Subdivision (bike plan/greenway master plan)
- Gay Street Streetscape (Auburn Bank Redevelopment)



City of Auburn





# Departmental Snapshot

- Development Partnerships
  - Moores Mill Road/Hamilton Road (infrastructure)
  - Landings at Academy (major street plan/greenway plan)
  - Gay Street Streetscape (Downtown Master Plan)
- New initiatives in use of Program Managers and Temple Managed Services
- Interdepartmental collaboration with Parks & Recreation, Library, Public Safety, Environmental Services, Public Works, Community Development, Water Resource Management, Information Technology, Planning Services



# Departmental Snapshot

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## By the numbers...

- \$5.5M in professional services agreements
- \$55.1M in construction contracts
- \$2M in water line assets
- \$2.3M in sanitary sewer line assets
- 107 private developments underway
- 415 detention ponds inspected annually with WRM
- 159 DRT cases processed in 2020-2021, 33 to date
- 5300+ regulatory and street name signs maintained

- 115 new pedestrian lights installed or planned by private developments
- 150 new pedestrian lights installed or planned on City projects
- 45,000+ feet of water lines inspected, tested, and accepted
- 51,000+ feet of sanitary sewer lines inspected, tested, and accepted
- 67 signalized intersections; 5 new installs & 5 upgrades planned
- Resurfacing of city streets has exceeded \$3,000,000
- Hundreds of infrastructure inspections





# What's Next?

- Continued emphasis on traffic flow and management of traffic control systems
- Infrastructure inspections for private and public projects
- Evaluation of the development review process and tools to ensure expected outcomes by the development community
- Innovative and cost effective designs and project management to meet the infrastructure demands of the city



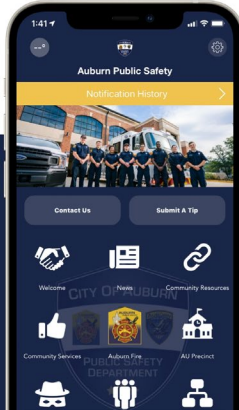
# Auburn Police Department





## Auburn Public Safety

Download our **FREE**  
mobile app today!



## KEY ACCOMPLISHMENTS

- Maintained Standards
- Utilization of Public Relations Specialist
- SRO Officers Received National and State Recognition
- Public Safety App
- Social Media Platforms @coapublicsafety
- Expanded the Motor Unit Section with Officers
- Expanded the Kg Unit



City of Auburn



# EAGLE WATCH

IN PARTNERSHIP WITH THE AUBURN POLICE DEPARTMENT



## KEY ACCOMPLISHMENTS

- Eagle Watch Program
- Increased Certifications to Instruct
  - De-Escalation
  - Motors
  - Civilian Response to Active Shooter Events (CRASE)
  - GRACIE Survival Tactics (GST)
- Added CRASE Presentation



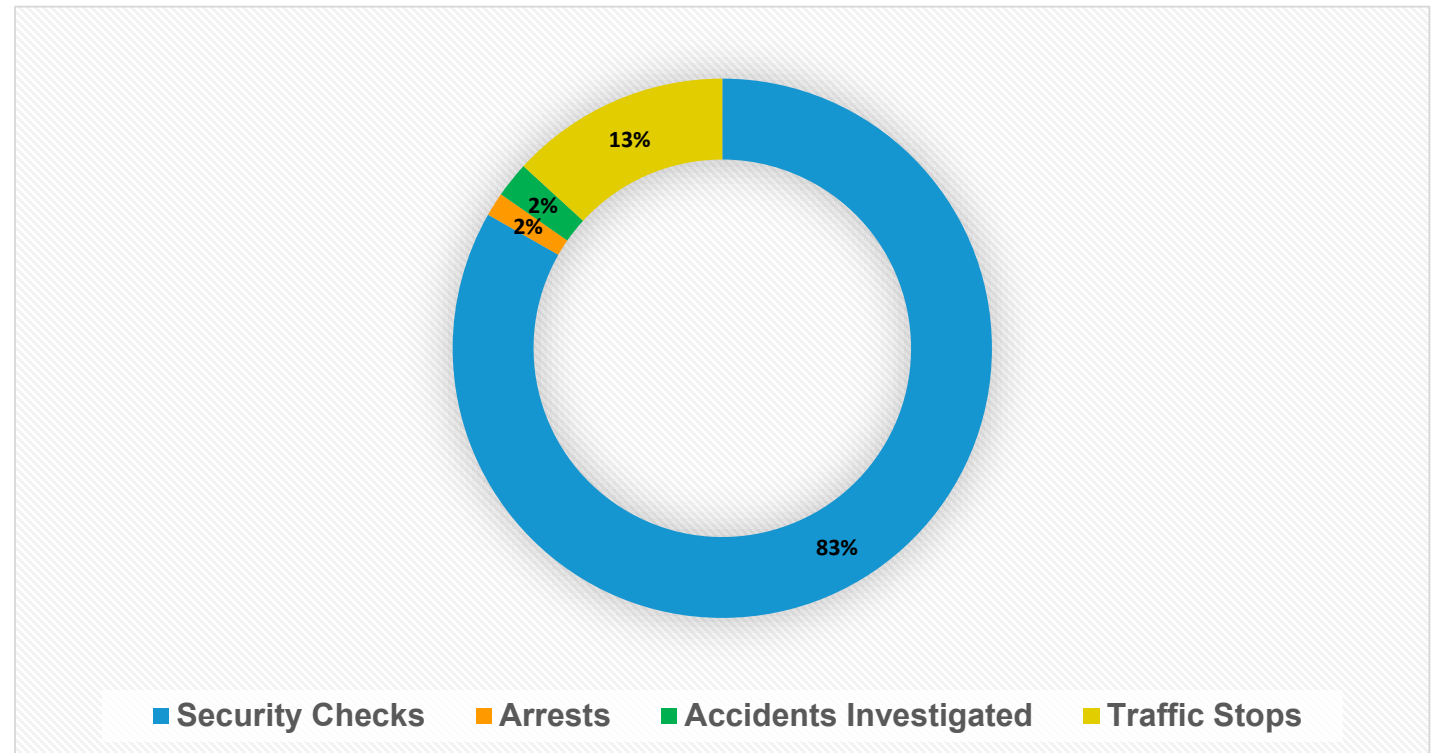
City of Auburn



# Key Metrics Police Service Demands

**FY 2021**

- Total Police Activity: 242,759
- Security Checks: 158,528
  - Residential: 55,022
  - Business: 103,506
- Extra Duty Details: 8,233.05 hours+
- Traffic Stops: 25,092
- Arrests: 2,710+
- Accidents Investigated: 4,047+



# Accurint® Virtual Crime Center

- Analytics, crime analysis and investigations
- Equips law enforcement for better informed policing and resource deployment
- Crosses jurisdictions to link billions of public records to agency data
- Targets investigations by identifying patterns
- Generates unidentified leads by connecting technology using internet and social media







# Auburn Fire Department

# Key Accomplishments

- Maintained highest level of service throughout the Pandemic
  - No lapse in hiring or training
  - Mitigated hazards and harm to personnel responding to patients
  - All units remained fully staffed
  - Hired and trained 33 firefighters within last year





# Key Accomplishments

- Station 6 is nearing completion
- Hiring and training of Station 6 personnel
- Equipment acquisition
- Utilization of Public Relations Specialist
  - Expansion of community outreach



# Key Metrics

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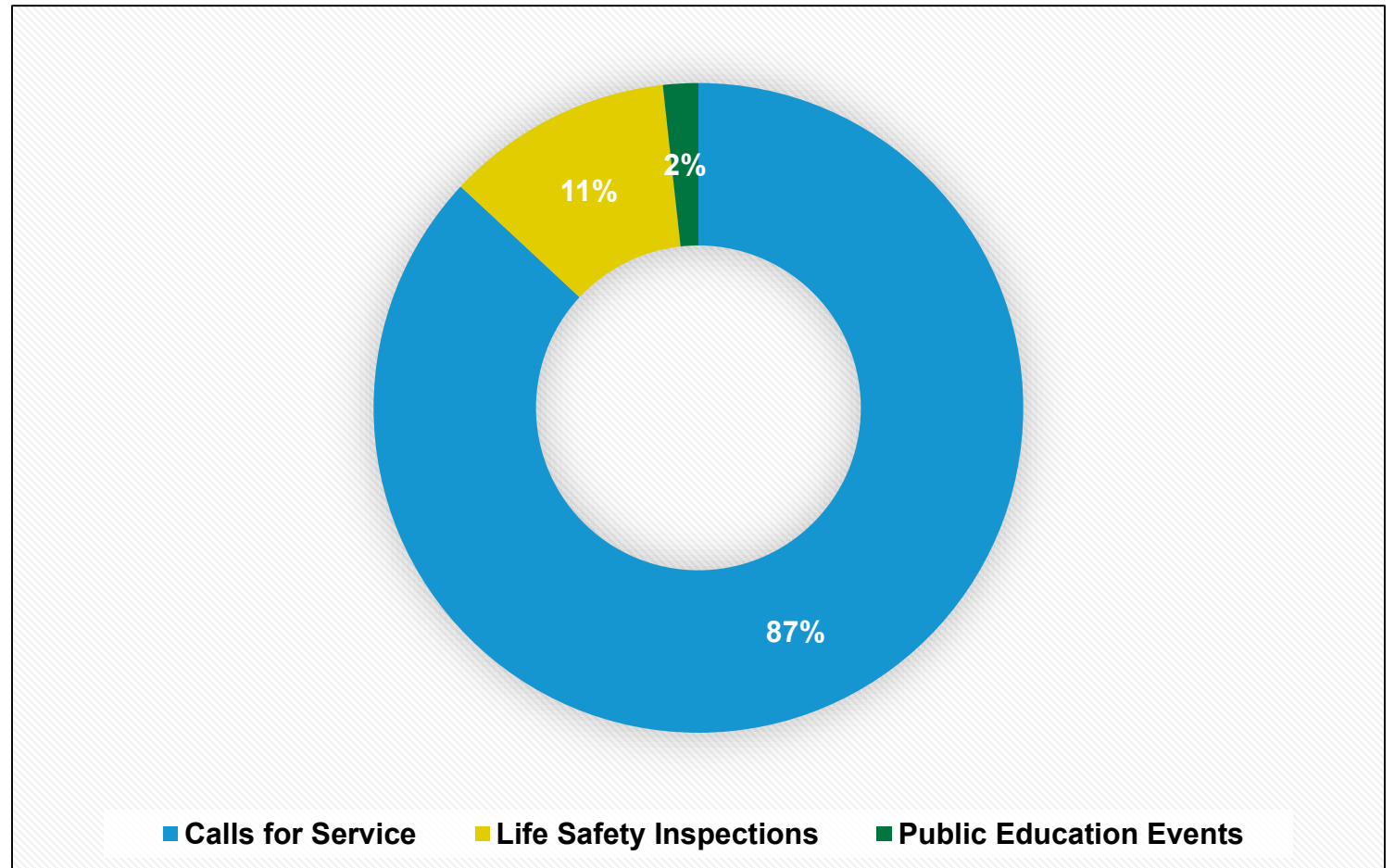
- Busiest call volume in history of the Fire Department
  - Run Numbers 6,848
  - Training hours Certification classes
    - 15 Certification classes
- We maximized our resources utilizing station 6 personnel to operate a sprint truck.
  - Proved to be of great value, often filling the gap during multiple active calls
  - Personnel saw the benefit of an additional response unit at station 1



# FIRE SERVICE DEMANDS

## FY 2021

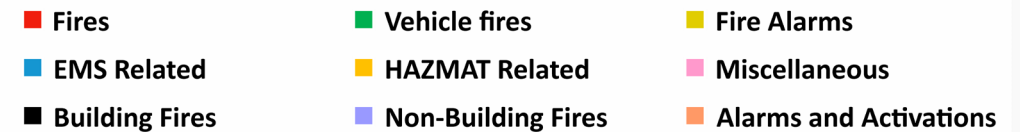
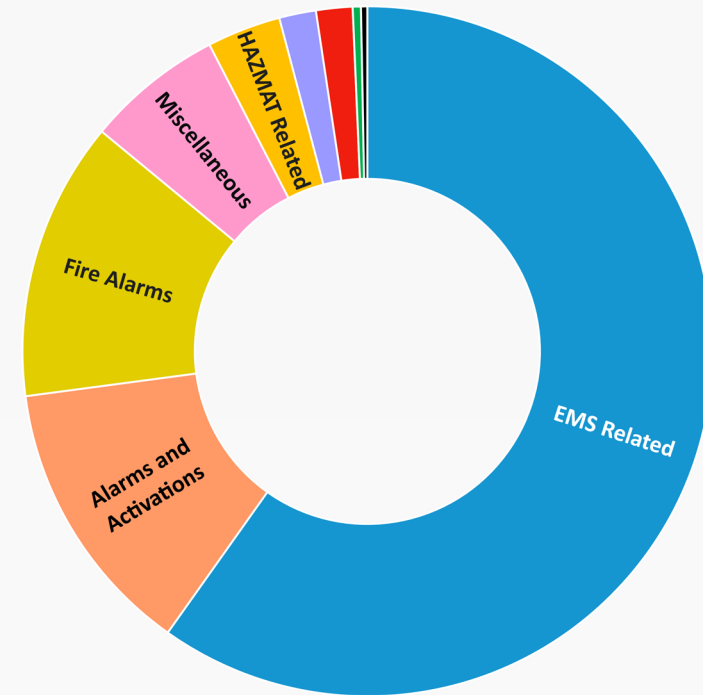
- Calls for Service: 6,848
  - Medical calls: 4,617
- Fire Life Safety Inspections: 853
- Public Education Events: 132+



# FIRE EMERGENCY RESPONSES

**FY 2021**

- Building Fires: 50
- Non-building Fires: 132
- Vehicle Fires: 30
- EMS Related: 4,617
- Alarms and Activations: 1010
- HAZMAT Related: 267
- Miscellaneous: 596





# Questions?



*Image of Town Creek Park Inclusive Playground*