



The City of Auburn
Community Development Block Grant

Consolidated
Annual Performance
Evaluation
Report
2017 (CAPER)

Community Development
144 Tichenor Avenue
Auburn, Alabama
36830

tmwhite@auburnalabama.org



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Boykin Community Center underwent a successful renovation in fiscal year 2017 and is a central point of activity and resources for the Northwest Auburn area.

Program year 2017 was a fiscal year, among the renovation of Boykin and other programming, in which available affordable housing property was acquired and new home design and development planning restarted. The Community Development staff took on essential public improvements set forth in the 2017 Action Plan. Street Resurfacing and Public Infrastructure projects were planned and completed to benefit low-to moderate-income census tracts and block groups.

In 2017 Community Development staff was successful at continuing to offer a number of Public Service activities to benefit low-to moderate-income households, serving over 500 persons in need of assistance. The City continues to reach out to prospective small business and local companies introducing them the Section 108 Economic Development Loan program. This Economic Development Special activity is presented to create permanent jobs for those certifying low- to moderate-income.

The table below lists activities set forth in the Five-Year (2015-2019) Consolidated Plan. These activities were listed under the supposition that at some point during the Five-Year Consolidated Plan period there may be a need to undertake projects or activities in these categories. Each Action Plan may or may not have projects fitting into each of these categories.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolition and Clearance	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	5	2	40.00%			
Drainage improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%			
Economic Development activity	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	22	22	100.00%			
Family supportive services	Non-Housing Community Development	CDBG: \$12000 / Section 108: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	51	34.00%	30	51	170.00%
Homeless emergency shelter	Homeless	CDBG: \$ / Section 108: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35	261	745.71%			
Homeless emergency shelter	Homeless	CDBG: \$ / Section 108: \$0	Homelessness Prevention	Persons Assisted	250	300	120.00%	500	306	61.20%

Homeowner Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	1	10.00%			
Homeowner Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	3	1	33.33%			
Housing Reconstruction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Housing Reconstruction	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	3	1	33.33%			
Housing Rehabilitation	Affordable Housing	CDBG: \$ / Section 108: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	10	3	30.00%	3	3	100.00%
Housing Rehabilitation - Resale	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	0				
Land Acquisition	Affordable Housing	CDBG: \$ / Section 108: \$0	Homeowner Housing Added	Household Housing Unit	1	1	100.00%	6	6	100.00%
Mortgage assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	25	100.00%			
New Home Construction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				

Recreational facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%			
Rental Assistance	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	250	100.00%			
Senior facilities	Non-Homeless Special Needs		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Senior supportive services	Non-Homeless Special Needs	CDBG: \$ / Section 108: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1154	115.40%	175	377	215.43%
Sidewalk projects	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Street improvements	Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$100000 / Section 108: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%	25	25	100.00%
Street light improvements	Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Utility Assistance	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	250	100.00%			
Youth supportive services	Non-Housing Community Development	CDBG: \$ / Section 108: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	733	733.00%	100	398	398.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Community Development Block Grant is the single source of funding for the City of Auburn as it relates to Community Development.

As explained in the 2015-2019 Consolidated Plan, a primary priority in the City of Auburn has been the production of Affordable Single-Family Housing for low-and moderate-income homebuyers. In the 2017 program year, the Community Development staff returned to the affordable housing planning and working closely along side the North Auburn Housing Development Corporation (NAHDC). Marketable property was identified and purchased for the next affordable housing subdivision of, at least, six lots.

Community Development Block Grant allows the City of Auburn to offer Public Service assistance to its low- and moderate-income households that could not be provided with local public funds. Youth, Senior, and Family supportive services are granted to area agencies for programming expenses. Community Development Block Grant assistance to those experiencing emergency circumstances has been able to improve the lives of its most vulnerable citizens and contribute to stability and prevent the displacement of many “at risk” of homelessness.

In 2017 Housing Repair issues requiring emergency attention were also a high priority for the City. This is accomplished with Community Development Block Grant funds, since this is the only source of public funds available to the City that may be utilized to assist private individuals. And lastly, Community Development Block Grant Funds were used for essential needs related to Public Improvement and Public Infrastructure. Low-income Census Tracts received funding for public improvement projects performed in 2017 like Bedell Avenue Street Resurfacing and Northwest Auburn Drainage Infrastructure improvement.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	150
Black or African American	1,002
Asian	3
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	1,155
Hispanic	0
Not Hispanic	1,868

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Community Development Staff receives request and/or applications from a diverse population of residents and related to a variety of all programming. Our experience is low- to moderate-income citizens reside in one of the nineteen (19) low- to moderate-income block groups within the Auburn City limits.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	512,566	839,020
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Section 108	Section 108	476,000	94,173
Other	Other	100,000	1,445,760

Table 3 - Resources Made Available

Narrative

During the 2017 Program Year, a total of \$1,445,760 were available to the City of Auburn from Community Development Block Grant resources. This total includes the 2017 entitlement allocation (\$512,566), the total program income (\$94,173), and unexpended funding (\$839,020) reported on the PR26 from the previous program years. The Section 108 Loan Program reported a balance of \$476,000 at the beginning of program year 2017. Section 108 is reserved for making loan repayments under the Loan Agreement between HUD and the City and is not available for use under the ongoing CDBG program. (See PR26 for program year 2017)

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2017 Program Year, the City of Auburn did not plan to, nor did it allocate any funds to a specific target area. Projects and activities provided through expenditures of Community Development Block Grant funds were available to be applied for by any and all low- and moderate-income resident of the City regardless of address.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The only leveraging of additional resources beyond Community Development Block Grant and Section 108 funds has been through the provision of home mortgages through local banks and mortgage lenders. These funds have assisted low- and moderate-income first-time homebuyers purchase a affordable home built by the North Auburn Housing Development Corporation (NAHDC). Construction funds are provided to the North Auburn Housing Development Corporation through the Community Development Block Grant program and permanent mortgages to qualified low- and moderate-income homebuyers through a private lender.

During the 2017 program year, no resources were leveraged during the program year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Community Development staff was able to secure land in the 2017 program year. Although the property was not developed, it is envisioned that the City of Auburn through the agreement with the North Auburn Housing Development Corporation will move forward to construction of new affordable housing as has been done in years past.

The Community Development staff is cognizate of the ongoing challenge of available residential building lots. Affordable housing efforts are hampered by property title problems and the lack of landowners willing to sell at reasonable values.

As a result, no new affordable homes were built during the 2017 program year, and the City adjusted planned commitment of resources, including, funding to affordable housing production. The City planned to only secure buildable lots in program 2017 and delay construction until the next funding cycle.

The report for housing units rehabilitated, has achieved no affordable housing units, since the City’s program has addressed emergency and partial rehabilitation issues and has not completed rehabilitation of any units meeting the definition contained in the HOME regulations at 24 CFR Part 92.254 as required.

Discuss how these outcomes will impact future annual action plans.

The Community Development staff, with the North Auburn Housing Development Corporation, will move forward into the new fiscal year 2018 and continue design and development efforts on the lots planned at the Northeast corner of Byrd Street and Tucker Avenue in Auburn. As well, the public/private partnership has succeeded over the years, for the program and the beneficiaries of the program. The Community Development staff will continue to work on this vital partnership.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,142	0
Low-income	297	0
Moderate-income	9	0
Total	1,448	0

Table 7 – Number of Households Served

Narrative Information

Citizens of Auburn (Persons or Households) identified in the table above received Community Development Block Grant Assistance during the 2017 program year and across the variety of Auburn programming.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Five-Year Consolidated Plan identifies homelessness as a low priority need in the City of Auburn, therefore no expenditure of CDBG funds was provided for in the 2017 Action Plan for outreach to homeless individuals. However, Community Development staff assisted 175 persons in program year 2017 who were at-risk of becoming homeless through its Homeless Prevention Program. This program is accounted for in the Action Plan as a Public Service and provides temporary assistance, including Hotel Vouchers for shelter, Mortgage and Rental assistance, Utility assistance, etc.

Addressing the emergency shelter and transitional housing needs of homeless persons

In preparing the Five-Year Consolidated Plan, it was determined that there was adequate resources available in the community to address emergency shelter and transitional housing needs identified. Therefore, the 2017 program planned to assist those Temporarily Displaced and "at-risk" of chronic homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As discussed above, the Community Development staff offers financial assistance to qualified low- and moderate-income persons that are temporarily displaced. This Homeless Prevention offers temporary assistance to assist households to maintain their current residence or provides short-term shelter for persons who have lost their home due to fire, natural disaster, or family violence. Persons are referred to agencies, such as Alabama Rural Coalition for the Homeless (ARCH), Lee County Salvation Army, or Unity Wellness of East Alabama Medical Center that can provide longer-term aid or assistance in obtaining permanent housing and supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Five-Year Consolidated Plan identifies homelessness as a low priority need and no CDBG programs were planned to address this issue in the program year 2017 Action Plan.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the 2017 program year, Community Development Block Grant funded a Public Service contract to the Auburn Housing Authority and the Family Resource Center of Lee County for the purpose of assisting families (adults and children) with educational activities, transportation, and family counseling. A total of fifty-one (51) households were assisted under these agreements.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Auburn Housing Authority undertakes a broad range of resident initiative and programs as outlined in the Five-Year Consolidated Plan 2015-2019. During the 2017 program year, there were no planned involvement of Community Development staff in any new initiatives and no planned expenditure of CDBG funds beyond that discussed above.

Actions taken to provide assistance to troubled PHAs

Auburn Housing Authority is considered to be a high performing Public Housing Authority and is not designated as “troubled”.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As stated in the 2017 Action Plan, the City anticipated no actions to modify or amend public policies as the result of the discussion of negative impacts contained in Section MA-40 of the Five-Year Consolidated Plan (2015-2019).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the 2017 program year, the City contracted with a number of Public Services agencies in an effort to address needs identified as priority needs in the Five-Year Consolidated Plan. These contracts provided financial resources from the CDBG program to enable these agencies to serve a greater number of low- and moderate-income residents of Auburn. These agencies serve Youth and Children, Seniors, and those with special needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Under its Housing Rehabilitation and Repair programs, the Community Development staff undertakes Lead-Based paint testing on all units built before 1978 to determine if the unit contains lead. Applicants owning housing with lead paint hazards are then informed of the existence of Lead, however, the rehabilitation work, if any, performing under rehabilitation guidance for disturbing the painted surfaces, etc.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As explained in the 2017 Action Plan, the City's strategy for reducing poverty is to undertake an aggressive Economic Development program. This Economic Development program, which is undertaken with local funding and incentives, includes the recruitment of new businesses and industries, assistance to existing businesses and industries, and assistance and training for new entrepreneurial start-ups.

An important element in helping to reduce poverty is the Auburn Training Connection, an innovative Job Training Program run out of the City of Auburn's Department of Economic Development and tasked with recruiting and training individuals for specific jobs to be filled by new and existing businesses. Training opportunities are advertised and low-income residents are encouraged to apply.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

An important element in helping to reduce poverty is the Auburn Training Connection, an innovative Job Training Program run out of the City's Department of Economic Development and tasked with recruiting and training individuals for specific jobs to be filled by new and existing businesses. Training opportunities are advertised and low-income residents are encouraged to apply. Within this program year, one company initiated a new business in Auburn City limits representing potential hires and job training.

As stated in the 2017 Action Plan, the City anticipated no actions to develop additional institutional structure and no actions were taken.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described in the 2017 Action Plan, Community Development staff continue to attend meetings of social service providers facilitated by the United Way of Lee County, Alabama Council on Human Relations, and Lee-Russell Council of Government. These meetings keep participants informed about each other's activities and facilitates discussion on how services can be better coordinated.

Part of the planning for each year's Action Plan is to seek the advice and assistance of the Auburn

Housing Authority in developing funding proposals for the use of Community Development Block Grant funds. Projects and activities that benefit public housing residents and the social service agencies that serve them have resulted from such consultation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Throughout the program year 2017 and during Fair Housing Month, the City of Auburn joins with the neighboring City of Opelika to sponsor multiple First-Time Homebuyer Forums and Fair Housing Awareness Sessions to inform local realtors, lenders, landlords and the public at-large regarding the requirements of the homebuying process and National Fair Housing Law. An average of twenty-five (25) individuals and professionals attended the events. The event was advertised in the local media and on the City of Auburn web site.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All Sub-recipients are monitored during the month of April of each year. Community Development staff perform the monitoring using a monitoring checklist that covers the program and regulatory requirements. Monitoring also includes strict review of monthly reports from sub-recipients and any invoices submitted for payment to insure that payment requests are in keeping with the terms of the agreements and the Community Development Block Grant program is receiving value for its money.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's Citizen Participation Plan, Community Development staff ran a Public Notice in the non-legal section of the paper of local distribution on Thursday, August 9, 2018. This advertisement notified the public that the 2017 CAPER was available for review and Citizen Comment. Copies of the CAPER were made available for review at the Boykin Community Center, Community Services Department, at Auburn City Hall, and at the Auburn Public Library.

No Public Comments or request for Accommodations were received prior to the date this report was filed with HUD. All accommodations are considered.

(See Villager Ad for 2017 CAPER)

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In the 2017 program year, it was decided to continue to address the need for affordable housing in the City of Auburn for citizens qualifying for Community Development Block Grant assistance, the Community Development staff must be diligent about pursuing workable funding sources and project possibilities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

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Attachment

2017 CAPER cover



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Community Development
144 Tichenor Avenue
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36830

tmwhite@auburnalabama.org



2017 CAPER ad

Public Notice

City of Auburn Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) 2017 Program Year

The City of Auburn has prepared its Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program for the period of June 1, 2017 through May 31, 2018. The purpose of the CAPER is to evaluate the progress in carrying out priorities and objectives identified in the approved 2015–2019 Consolidated Plan and 2017 Action Plan.

The City of Auburn actively encourages ongoing citizen participation and feedback. All citizens are encouraged to issue comments on the CAPER outcomes by mail, email, phone, from August 10, 2018 through August 24, 2018. All accommodations are considered.

A copy of the CAPER is available for review at the following locations.

Community Services Department
Boykin Community Center/CDBG Office
400 Boykin Street
Auburn, AL 36832
334-501-7277
tmwhite@auburnalabama.org

Auburn City Hall
144 Tichenor Avenue
Auburn, AL 36830

Auburn Public Library
749 East Thach Avenue
Auburn, AL 36830

*Upon request (Digitally)

**All accommodations are considered.

***Pursuant to 24 CFR 91.520, the City will submit the CAPER to the Department of Housing and Urban Development (HUD) on or before August 31, 2018.

2017 CAPER (Villager)

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Mayoral, council candidates to participate in forums

Allison Blankenship
Associate Editor

Auburn voters will have a couple of opportunities to learn more about mayoral and City Council candidates running for office in the Aug. 28 municipal election during upcoming candidate forums.

The League of Women Voters of East Alabama (LWVEA) and the Auburn Chamber of Commerce will each host forums for the community.

First, the LWVEA will host a forum on Monday from 6 to 8 p.m. that features all six mayoral candidates as well as each candidate vying for a seat on the City Council in Wards, 1, 2, 4, 5, 6, 7 and 8. Ward 3 had no opposition and will not be on the ballot.

Doors will open at 5:30 p.m. for the event, which will take place in the second-floor ballroom at the Clarion Inn & Suites on South College Street.

The first part of the night will include a moderated mayoral forum. Questions will be posed by the moderator, and audience members will also have a chance to ask questions. The mayoral forum will last about one hour.

The second part of the night will involve residents and candidates breaking off into separate rooms according to ward. Ward residents will get a chance to meet their candidates and moderators will guide discussion in each room.

Cory Unruh, LWVEA co-president and forum organizer, said that giving residents the opportunity to interact with the candidates is important.

"We believe that our elected representatives should be available to the people who put them in office," she said. "We believe that people shouldn't feel like talking to an elected representative is something that's out of reach. They should feel comfortable asking them questions and demanding answers from them."

Unruh also said the forum will help bring visibility to the election, which typically has a low voter turnout.

"A lot of people don't know the mayor and council appoint the school board," she said. "Two years from

See page A6 for candidate responses to the Auburn Chamber's 2018 Election Survey

now if there's something they don't like about the board, they say, 'We'll just vote (board members) out, and it's like, 'No, that's not how it works.' Making people aware of how their government works and encouraging them to participate is important."

No promotional materials will be allowed inside the forum.

The Auburn Chamber of Commerce will provide a second opportunity for residents to meet the candidates through forums scheduled over five evenings, beginning Tuesday.

The mayoral forum will be held from 5:30 to 7:30 p.m. on Aug. 22 at The Hotel at Auburn University. The forums are listed in order of ward, not date:

- Ward 1: 5:30 to 6:15 p.m. on Aug. 23 at Boykin Community Center
- Ward 2: 6:30 to 7:45 p.m. on Aug. 23 at Boykin Community Center
- Ward 4: 5:30 to 6:15 p.m. on Aug. 20 at Auburn Chamber
- Ward 5: 6:30 to 7:45 p.m. on Aug. 20 at Auburn Chamber
- Ward 6: 5:30 to 6:15 p.m. on Aug. 15 at Auburn Chamber
- Ward 7: 6:30 to 7:45 p.m. on Aug. 15 at Auburn Chamber
- Ward 8: 5:30 to 6:15 p.m. on Aug. 14 at Auburn Chamber

The Chamber forums will be moderated, and as attendees enter, they can submit questions that could be used during the forums. Each event will be streamed live on Facebook, with someone watching the feed to collect and submit any questions that are entered through the Facebook live feed.

"We don't endorse candidates, but we want to give everyone the information they need to be engaged and cast an informed vote, especially with this election," said Jennifer Fincher, vice president of communications and marketing for the Chamber. "This is the interview process."

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Voter registration deadline Monday for city election

City advises voters to double check polling place

Allison Blankenship
allison@auburnvillager.com

Those wishing to cast a ballot in the Aug. 28 municipal election — in which Auburn's next mayor and new council members will be decided — should register by Monday.

Voters may register with the Lee County Board of Registrars at the Lee County Courthouse, located at 215 S. 9th St. in Opelika, or online at alabamavotes.gov.

Absentee voting for the municipal election will be handled at Auburn City Hall, located at 144 Tichenor Ave. Applications for absentee ballots will be accepted through Aug. 23 and can be obtained at City Hall.

Absentee ballots returned by mail must be postmarked no later than the day before the election and received by the absentee election manager at City Hall no later than noon on Election Day. If hand delivered by the voter, the ballot must be turned in at City Hall by 5 p.m. on Aug. 27, the day before the election.

Those who do not know in which ward they live can visit the city of Auburn's website, www.auburnalabama.org, to find out. City Public Relations Specialist David Dorton suggested that residents in Ward 6 should especially double check this.

"Even if they looked in July, I would just make sure they look again before they vote," he said, adding that the Secretary of State's website had listed the incorrect information earlier this year that identified some Ward 6 voters as Ward 7 voters. "We believe that's been corrected, but either way, it's right on the

different place for state and federal elections than municipal elections," he said. "Don't assume that because you voted somewhere last time, you vote there this time."

- Correct polling places include:
- Ward 1: Boykin Community Center, 400 Boykin St.
 - Ward 2: Boykin Community Center
 - Ward 3: Frank Brown Recreation Center, 235 Opelika Road
 - Ward 4: Frank Brown Recreation Center
 - Ward 5: Dean Road Recreation Center, 307 S. Dean Road
 - Ward 6: Dean Road Recreation Center
 - Ward 7: Clarion Inn and Suites, 1577 S. College St.
 - Ward 8: Clarion Inn and Suites
 - Absentee Box: Auburn City Hall
- Polls will be open on Aug. 28 from 7 a.m. to 7 p.m. to allow residents to elect a new mayor and council representatives for the 2018-2022 term.

With 30 candidates vying for election, some ward races are expected to require a runoff election.

"Do we have any hope there won't be a runoff? Probably not, simply because there are so many candidates in several of the races," Dorton said.

A runoff election is required if no candidate receives a majority vote, or 50 percent of the votes plus one.

If a runoff election is required, it will take place Oct. 9. The full list of candidates includes:

- Mayor: Ron Anders, Jr.; Brittany Cannon Dement; David B. Hill; Lindburgh B. Jackson; Jordan Langdon; Richard E. Speake
- Ward 1: Connie Elsie Taylor, Melinda

Public Notice

City of Auburn
Community Development Block Grant (CDBG)
Consolidated Annual Performance and Evaluation Report (CAPER)
2017 Program Year

The City of Auburn has prepared its Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program for the period of June 1, 2017 through May 31, 2018. The purpose of the CAPER is to evaluate the progress in carrying out priorities and objectives identified in the approved 2015-2019 Consolidated Plan and 2017 Action Plan.

The City of Auburn actively encourages ongoing citizen participation and feedback. All citizens are encouraged to issue comments on the CAPER outcomes by mail, email, phone, from August 10, 2018 through August 24, 2018. All accommodations are considered.

A copy of the CAPER is available for review at the following locations.

Community Services Department
Boykin Community Center/CDBG Office
400 Boykin Street
Auburn, AL 36832
334-501-7277
tmwhite@auburnalabama.org

Auburn City Hall
144 Tichenor Avenue
Auburn, AL 36830

PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	839,020.23
02 ENTITLEMENT GRANT	512,566.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	94,173.91
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,445,760.14

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	635,968.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	635,968.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,935.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	177,269.96
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	903,174.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	542,586.05

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	635,968.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	635,968.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (Ps) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	62,259.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	62,259.73
32 ENTITLEMENT GRANT	512,566.00
33 PRIOR YEAR PROGRAM INCOME	364,358.75
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	876,924.75
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,935.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	89,935.64
42 ENTITLEMENT GRANT	512,566.00
43 CURRENT YEAR PROGRAM INCOME	94,173.91
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	606,739.91
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.82%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	723	6082855	BOYKIN CENTER RENOVATIONS	03E	LMA	\$17,425.26
2016	6	723	6082895	BOYKIN CENTER RENOVATIONS	03E	LMA	\$272,040.11
2016	6	723	6140827	BOYKIN CENTER RENOVATIONS	03E	LMA	\$18,174.21
					03E	Matrix Code	\$307,639.58
2015	26	741	6082875	NWV DRAINAGE PROJECT	03I	LMH	\$252.00
2015	26	741	6112696	NWV DRAINAGE PROJECT	03I	LMH	\$4,221.94
2015	26	741	6125438	NWV DRAINAGE PROJECT	03I	LMH	\$26,592.88
2015	26	741	6155177	NWV DRAINAGE PROJECT	03I	LMH	\$1,200.00
					03I	Matrix Code	\$32,266.82
2017	3	777	6140829	UNITY WELLNESS PROGRAM	03T	LMC	\$1,409.59
2017	3	777	6177759	UNITY WELLNESS PROGRAM	03T	LMC	\$1,274.15
					03T	Matrix Code	\$2,683.74
2016	10	728	6082895	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$2,096.12
2016	10	728	6102230	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$1,828.63
2016	10	728	6149078	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$494.92
2017	4	771	6125752	BROWN BAG PROGRAM	05A	LMC	\$1,737.51
2017	4	771	6140829	BROWN BAG PROGRAM	05A	LMC	\$262.49
2017	4	775	6140829	EASE-ADULT DAYCARE PROGRAM	05A	LMC	\$253.87
2017	4	775	6149135	EASE-ADULT DAYCARE PROGRAM	05A	LMC	\$245.32
2017	4	775	6168603	EASE-ADULT DAYCARE PROGRAM	05A	LMC	\$86.40
					05A	Matrix Code	\$7,005.26
2017	5	772	6124500	SPORTS VOUCHER PROGRAM	05D	LMC	\$745.00
2017	5	772	6124509	SPORTS VOUCHER PROGRAM	05D	LMC	\$250.00
2017	5	774	6112707	BOYS AND GIRLS CLUB	05D	LMC	\$4,214.35
2017	5	774	6152998	BOYS AND GIRLS CLUB	05D	LMC	\$2,596.28
2017	5	774	6168603	BOYS AND GIRLS CLUB	05D	LMC	\$3,189.37
2017	5	781	6134248	I AM MY BROTHERS KEEPER	05D	LMC	\$1,600.00
2017	5	781	6137336	I AM MY BROTHERS KEEPER	05D	LMC	\$400.00
					05D	Matrix Code	\$12,995.00
2017	5	773	6112877	AUBURN DAY CARE CENTER	05L	LMC	\$3,096.97
2017	5	773	6124500	AUBURN DAY CARE CENTER	05L	LMC	\$1,903.03
2017	5	780	6124509	JOYLAND DAYCARE CENTER	05L	LMC	\$1,795.47
2017	5	780	6157627	JOYLAND DAYCARE CENTER	05L	LMC	\$3,204.53
2017	6	779	6124509	CHILD CARE RESOURCE CENTER	05L	LMC	\$500.00
2017	6	779	6134248	CHILD CARE RESOURCE CENTER	05L	LMC	\$1,000.00
2017	6	779	6157627	CHILD CARE RESOURCE CENTER	05L	LMC	\$500.00
					05L	Matrix Code	\$12,000.00
2017	6	783	6140829	TWIN CEDARS YOUTH AND FAMILY SERVICES	05N	LMC	\$1,848.00
2017	6	783	6165622	TWIN CEDARS YOUTH AND FAMILY SERVICES	05N	LMC	\$152.00
					05N	Matrix Code	\$2,000.00
2017	3	768	6112707	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$900.00
2017	3	768	6112877	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$2,664.77
2017	3	768	6124492	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$1,008.42
2017	3	768	6124500	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$708.26
2017	3	768	6124509	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$1,594.28
2017	3	768	6125752	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$750.00
2017	3	770	6112877	MORTGAGE ASSISTANCE PROGRAM	05Q	LMC	\$450.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	770	6124500	MORTGAGE ASSISTANCE PROGRAM	05Q	LMC	\$300.00
2017	3	770	6124509	MORTGAGE ASSISTANCE PROGRAM	05Q	LMC	\$150.00
2017	3	770	6125752	MORTGAGE ASSISTANCE PROGRAM	05Q	LMC	\$100.00
					05Q	Matrix Code	\$8,625.73
2016	13	733	6082895	AUBURN HOUSING AUTHORITY	05Z	LMC	\$500.00
2017	3	769	6112707	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$150.00
2017	3	769	6112877	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$1,350.00
2017	3	769	6124492	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$150.00
2017	3	769	6124500	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$600.00
2017	3	769	6124509	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$450.00
2017	3	769	6125752	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$450.00
2017	3	769	6129735	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$300.00
2017	3	778	6124500	SALVATION ARMY EMERGENCY SHELTER	05Z	LMC	\$753.00
2017	3	778	6125752	SALVATION ARMY EMERGENCY SHELTER	05Z	LMC	\$674.25
2017	3	778	6137336	SALVATION ARMY EMERGENCY SHELTER	05Z	LMC	\$734.75
2017	3	778	6149135	SALVATION ARMY EMERGENCY SHELTER	05Z	LMC	\$480.55
2017	3	778	6152998	SALVATION ARMY EMERGENCY SHELTER	05Z	LMC	\$357.45
2017	6	776	6137336	AUBURN HOUSING AUTHORITY	05Z	LMC	\$4,292.50
2017	6	776	6159472	AUBURN HOUSING AUTHORITY	05Z	LMC	\$5,707.50
					05Z	Matrix Code	\$16,950.00
2017	9	765	6140829	HOUSING NEW CONSTRUCTION	12	LMH	\$66,064.88
					12	Matrix Code	\$66,064.88
2017	13	761	6149135	PCM-EMERGENCY HOUSING REHAB	14A	LMH	\$3,300.00
					14A	Matrix Code	\$3,300.00
2016	8	720	6082895	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$319.86
2016	8	720	6102230	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$8,773.34
2017	2	760	6112707	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$1,500.50
2017	2	760	6112877	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$2,886.06
2017	2	760	6124500	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$245.00
2017	2	760	6129735	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$4,756.25
2017	2	760	6149135	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$11,256.00
2017	2	760	6157627	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$8.00
2017	2	760	6177759	HOUSING SERVICES PROFESSIONAL SERVICES	14H	LMH	\$4,558.75
2017	7	759	6102234	HOUSING SERVICES:SALARIES	14H	LMH	\$5,730.79
2017	7	759	6102235	HOUSING SERVICES:SALARIES	14H	LMH	\$5,933.26
2017	7	759	6102236	HOUSING SERVICES:SALARIES	14H	LMH	\$6,692.58
2017	7	759	6102237	HOUSING SERVICES:SALARIES	14H	LMH	\$6,315.03
2017	7	759	6102238	HOUSING SERVICES:SALARIES	14H	LMH	\$6,486.04
2017	7	759	6112700	HOUSING SERVICES:SALARIES	14H	LMH	\$5,915.33
2017	7	759	6112703	HOUSING SERVICES:SALARIES	14H	LMH	\$5,451.36
2017	7	759	6124481	HOUSING SERVICES:SALARIES	14H	LMH	\$5,974.36
2017	7	759	6128901	HOUSING SERVICES:SALARIES	14H	LMH	\$6,645.11
2017	7	759	6139345	HOUSING SERVICES:SALARIES	14H	LMH	\$4,096.26
2017	7	759	6150048	HOUSING SERVICES:SALARIES	14H	LMH	\$5,977.72
2017	7	759	6160018	HOUSING SERVICES:SALARIES	14H	LMH	\$6,319.88
					14H	Matrix Code	\$105,841.48
2015	23	691	6082875	NAHDC - Capacity Building	19C	LMC	\$3,025.00
2015	23	691	6102231	NAHDC - Capacity Building	19C	LMC	\$1,371.00
2016	14	740	6082895	NAHDC CAPACITY	19C	LMC	\$4,350.00
2017	9	764	6112704	NAHDC-CAPACITY BUILDING	19C	LMH	\$15,800.00
2017	9	764	6112707	NAHDC-CAPACITY BUILDING	19C	LMH	\$13,100.00
2017	9	764	6124500	NAHDC-CAPACITY BUILDING	19C	LMH	\$5,950.00
2017	9	764	6129735	NAHDC-CAPACITY BUILDING	19C	LMH	\$800.00
2017	9	764	6134248	NAHDC-CAPACITY BUILDING	19C	LMH	\$5,100.00
2017	9	764	6149135	NAHDC-CAPACITY BUILDING	19C	LMH	\$2,500.00
2017	9	764	6157627	NAHDC-CAPACITY BUILDING	19C	LMH	\$2,600.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	764	6165622	NAHDC-CAPACITY BUILDING	19C	LMH	\$850.00
2017	9	764	6177759	NAHDC-CAPACITY BUILDING	19C	LMH	\$3,150.00
						19C Matrix Code	\$58,596.00
Total							\$635,968.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	777	6140829	UNITY WELLNESS PROGRAM	03T	LMC	\$1,409.59
2017	3	777	6177759	UNITY WELLNESS PROGRAM	03T	LMC	\$1,274.15
						03T Matrix Code	\$2,683.74
2016	10	728	6082895	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$2,096.12
2016	10	728	6102230	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$1,828.63
2016	10	728	6149078	ELDERLY FOOD SERVICE PROGRAM	05A	LMC	\$494.92
2017	4	771	6125752	BROWN BAG PROGRAM	05A	LMC	\$1,737.51
2017	4	771	6140829	BROWN BAG PROGRAM	05A	LMC	\$262.49
2017	4	775	6140829	EASE-ADULT DAYCARE PROGRAM	05A	LMC	\$253.87
2017	4	775	6149135	EASE-ADULT DAYCARE PROGRAM	05A	LMC	\$245.32
2017	4	775	6168603	EASE-ADULT DAYCARE PROGRAM	05A	LMC	\$86.40
						05A Matrix Code	\$7,005.26
2017	5	772	6124500	SPORTS VOUCHER PROGRAM	05D	LMC	\$745.00
2017	5	772	6124509	SPORTS VOUCHER PROGRAM	05D	LMC	\$250.00
2017	5	774	6112707	BOYS AND GIRLS CLUB	05D	LMC	\$4,214.35
2017	5	774	6152998	BOYS AND GIRLS CLUB	05D	LMC	\$2,596.28
2017	5	774	6168603	BOYS AND GIRLS CLUB	05D	LMC	\$3,189.37
2017	5	781	6134248	I AM MY BROTHERS KEEPER	05D	LMC	\$1,600.00
2017	5	781	6137336	I AM MY BROTHERS KEEPER	05D	LMC	\$400.00
						05D Matrix Code	\$12,995.00
2017	5	773	6112877	AUBURN DAY CARE CENTER	05L	LMC	\$3,096.97
2017	5	773	6124500	AUBURN DAY CARE CENTER	05L	LMC	\$1,903.03
2017	5	780	6124509	JOYLAND DAYCARE CENTER	05L	LMC	\$1,795.47
2017	5	780	6157627	JOYLAND DAYCARE CENTER	05L	LMC	\$3,204.53
2017	6	779	6124509	CHILD CARE RESOURCE CENTER	05L	LMC	\$500.00
2017	6	779	6134248	CHILD CARE RESOURCE CENTER	05L	LMC	\$1,000.00
2017	6	779	6157627	CHILD CARE RESOURCE CENTER	05L	LMC	\$500.00
						05L Matrix Code	\$12,000.00
2017	6	783	6140829	TWIN CEDARS YOUTH AND FAMILY SERVICES	05N	LMC	\$1,848.00
2017	6	783	6165622	TWIN CEDARS YOUTH AND FAMILY SERVICES	05N	LMC	\$152.00
						05N Matrix Code	\$2,000.00
2017	3	768	6112707	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$900.00
2017	3	768	6112877	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$2,664.77
2017	3	768	6124492	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$1,008.42
2017	3	768	6124500	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$708.26
2017	3	768	6124509	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$1,594.28
2017	3	768	6125752	UTILITY ASSISTANCE PROGRAM	05Q	LMC	\$750.00
2017	3	770	6112877	MORTGAGE ASSISTANCE PROGRAM	05Q	LMC	\$450.00
2017	3	770	6124500	MORTGAGE ASSISTANCE PROGRAM	05Q	LMC	\$300.00
2017	3	770	6124509	MORTGAGE ASSISTANCE PROGRAM	05Q	LMC	\$150.00
2017	3	770	6125752	MORTGAGE ASSISTANCE PROGRAM	05Q	LMC	\$100.00
						05Q Matrix Code	\$8,625.73
2016	13	733	6082895	AUBURN HOUSING AUTHORITY	05Z	LMC	\$500.00
2017	3	769	6112707	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$150.00
2017	3	769	6112877	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$1,350.00
2017	3	769	6124492	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$150.00
2017	3	769	6124500	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$600.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	769	6124509	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$450.00
2017	3	769	6125752	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$450.00
2017	3	769	6129735	RENTAL ASSISTANCE PROGRAM	05Z	LMC	\$300.00
2017	3	778	6124500	SALVATION ARMY EMERGENCY SHELTER	05Z	LMC	\$753.00
2017	3	778	6125752	SALVATION ARMY EMERGENCY SHELTER	05Z	LMC	\$674.25
2017	3	778	6137336	SALVATION ARMY EMERGENCY SHELTER	05Z	LMC	\$734.75
2017	3	778	6149135	SALVATION ARMY EMERGENCY SHELTER	05Z	LMC	\$480.55
2017	3	778	6152998	SALVATION ARMY EMERGENCY SHELTER	05Z	LMC	\$357.45
2017	6	776	6137336	AUBURN HOUSING AUTHORITY	05Z	LMC	\$4,292.50
2017	6	776	6159472	AUBURN HOUSING AUTHORITY	05Z	LMC	\$5,707.50
						05Z Matrix Code	\$16,950.00
Total							\$62,259.73

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	742	6102234	SALARIES/WAGES	21A		\$5,282.85
2017	7	742	6102235	SALARIES/WAGES	21A		\$5,135.99
2017	7	742	6102236	SALARIES/WAGES	21A		\$4,702.58
2017	7	742	6102237	SALARIES/WAGES	21A		\$5,003.45
2017	7	742	6102238	SALARIES/WAGES	21A		\$5,031.31
2017	7	742	6112700	SALARIES/WAGES	21A		\$5,500.73
2017	7	742	6112703	SALARIES/WAGES	21A		\$5,915.08
2017	7	742	6124481	SALARIES/WAGES	21A		\$5,463.08
2017	7	742	6127939	SALARIES/WAGES	21A		\$484.44
2017	7	742	6128901	SALARIES/WAGES	21A		\$5,416.53
2017	7	742	6139345	SALARIES/WAGES	21A		\$7,103.91
2017	7	742	6150048	SALARIES/WAGES	21A		\$5,609.48
2017	7	742	6160018	SALARIES/WAGES	21A		\$5,351.79
2017	7	743	6102234	SOCIAL SECURITY	21A		\$399.38
2017	7	743	6102235	SOCIAL SECURITY	21A		\$388.34
2017	7	743	6102236	SOCIAL SECURITY	21A		\$356.67
2017	7	743	6102237	SOCIAL SECURITY	21A		\$379.79
2017	7	743	6102238	SOCIAL SECURITY	21A		\$380.51
2017	7	743	6112700	SOCIAL SECURITY	21A		\$416.00
2017	7	743	6112703	SOCIAL SECURITY	21A		\$447.41
2017	7	743	6124481	SOCIAL SECURITY	21A		\$415.10
2017	7	743	6127939	SOCIAL SECURITY	21A		\$18.70
2017	7	743	6128901	SOCIAL SECURITY	21A		\$446.48
2017	7	743	6139345	SOCIAL SECURITY	21A		\$538.97
2017	7	743	6150048	SOCIAL SECURITY	21A		\$426.04
2017	7	743	6160018	SOCIAL SECURITY	21A		\$406.69
2017	7	744	6102234	RETIREMENT	21A		\$577.95
2017	7	744	6102235	RETIREMENT	21A		\$561.88
2017	7	744	6102236	RETIREMENT	21A		\$515.82
2017	7	744	6102237	RETIREMENT	21A		\$549.33
2017	7	744	6102238	RETIREMENT	21A		\$510.68
2017	7	744	6112700	RETIREMENT	21A		\$558.32
2017	7	744	6112703	RETIREMENT	21A		\$600.38
2017	7	744	6124481	RETIREMENT	21A		\$554.50
2017	7	744	6127939	RETIREMENT	21A		\$26.74
2017	7	744	6128901	RETIREMENT	21A		\$596.12
2017	7	744	6139345	RETIREMENT	21A		\$721.05
2017	7	744	6150048	RETIREMENT	21A		\$569.36
2017	7	744	6160018	RETIREMENT	21A		\$543.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	745	6102234	HEALTH INSURANCE	21A		\$93.07
2017	7	745	6102235	HEALTH INSURANCE	21A		\$65.02
2017	7	745	6102236	HEALTH INSURANCE	21A		\$43.39
2017	7	745	6102237	HEALTH INSURANCE	21A		\$62.50
2017	7	745	6102238	HEALTH INSURANCE	21A		\$85.89
2017	7	745	6112700	HEALTH INSURANCE	21A		\$102.61
2017	7	745	6112703	HEALTH INSURANCE	21A		\$77.49
2017	7	745	6124481	HEALTH INSURANCE	21A		\$86.73
2017	7	745	6128901	HEALTH INSURANCE	21A		\$89.25
2017	7	745	6139345	HEALTH INSURANCE	21A		\$243.39
2017	7	745	6150048	HEALTH INSURANCE	21A		\$124.99
2017	7	745	6160018	HEALTH INSURANCE	21A		\$86.73
2017	7	746	6102234	LIFE INSURANCE	21A		\$16.23
2017	7	746	6102235	LIFE INSURANCE	21A		\$15.78
2017	7	746	6102236	LIFE INSURANCE	21A		\$14.48
2017	7	746	6102237	LIFE INSURANCE	21A		\$15.42
2017	7	746	6102238	LIFE INSURANCE	21A		\$15.46
2017	7	746	6112700	LIFE INSURANCE	21A		\$16.90
2017	7	746	6112703	LIFE INSURANCE	21A		\$18.17
2017	7	746	6124481	LIFE INSURANCE	21A		\$14.69
2017	7	746	6127939	LIFE INSURANCE	21A		\$0.37
2017	7	746	6128901	LIFE INSURANCE	21A		\$14.96
2017	7	746	6139345	LIFE INSURANCE	21A		\$19.10
2017	7	746	6150048	LIFE INSURANCE	21A		\$15.09
2017	7	746	6160018	LIFE INSURANCE	21A		\$14.39
2017	7	747	6102240	TELEPHONE	21A		\$244.08
2017	7	747	6102241	TELEPHONE	21A		\$244.66
2017	7	747	6112877	TELEPHONE	21A		\$122.33
2017	7	747	6124492	TELEPHONE	21A		\$122.54
2017	7	747	6124501	TELEPHONE	21A		\$122.04
2017	7	747	6125752	TELEPHONE	21A		\$122.54
2017	7	747	6134248	TELEPHONE	21A		\$122.45
2017	7	747	6149135	TELEPHONE	21A		\$95.77
2017	7	747	6157627	TELEPHONE	21A		\$107.90
2017	7	749	6112704	MEMBERSHIP/SUBSCRIPTION	21A		\$162.00
2017	7	749	6112707	MEMBERSHIP/SUBSCRIPTION	21A		\$940.00
2017	7	750	6102239	ADVERTISEMENT	21A		\$70.00
2017	7	750	6112707	ADVERTISEMENT	21A		\$300.00
2017	7	750	6124492	ADVERTISEMENT	21A		\$50.00
2017	7	750	6124500	ADVERTISEMENT	21A		\$200.00
2017	7	750	6125752	ADVERTISEMENT	21A		\$40.00
2017	7	750	6140829	ADVERTISEMENT	21A		\$60.00
2017	7	750	6152998	ADVERTISEMENT	21A		\$80.00
2017	7	750	6157627	ADVERTISEMENT	21A		\$70.00
2017	7	751	6112877	OFFICE SUPPLIES	21A		\$55.98
2017	7	751	6132090	OFFICE SUPPLIES	21A		\$220.00
2017	7	752	6102239	POSTAGE	21A		\$45.79
2017	7	752	6124481	POSTAGE	21A		\$26.24
2017	7	752	6173891	POSTAGE	21A		\$32.32
2017	7	756	6112707	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$3,945.69
2017	7	756	6112877	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$550.67
2017	7	756	6124509	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$571.67
2017	7	756	6132090	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$585.67
2017	7	756	6140829	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$550.67
2017	7	756	6152998	UNCLASSIFIED PROFESSIONAL SERVICE	21A		\$543.67
2017	7	757	6102237	FUEL	21A		\$18.97
2017	7	757	6124481	FUEL	21A		\$50.72



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	757	6139345	FUEL	21A		\$24.19
2017	7	757	6150048	FUEL	21A		\$46.74
2017	7	757	6160018	FUEL	21A		\$29.62
2017	7	757	6173891	FUEL	21A		\$101.99
Total					21A	Matrix Code	\$89,935.64
							\$89,935.64

Appendices

COMMUNITY DEMOGRAPHICS

Auburn, AL

POPULATION

Total Population	60,318
Median Age	23.9
Percent of Population Below Poverty Line	30.8%
Percent Male / Female	50% / 50%

INCOME

Median Household Income	\$ 38,912
Per Capita Income	\$ 25,746

HOUSING

Number of Households	22,061
Number of Housing Units	25,722
Percent Occupied Housing	86%
Percent Renter-Occupied Housing	56%
Median Value of Owner-Occupied Housing Units	\$ 226,600

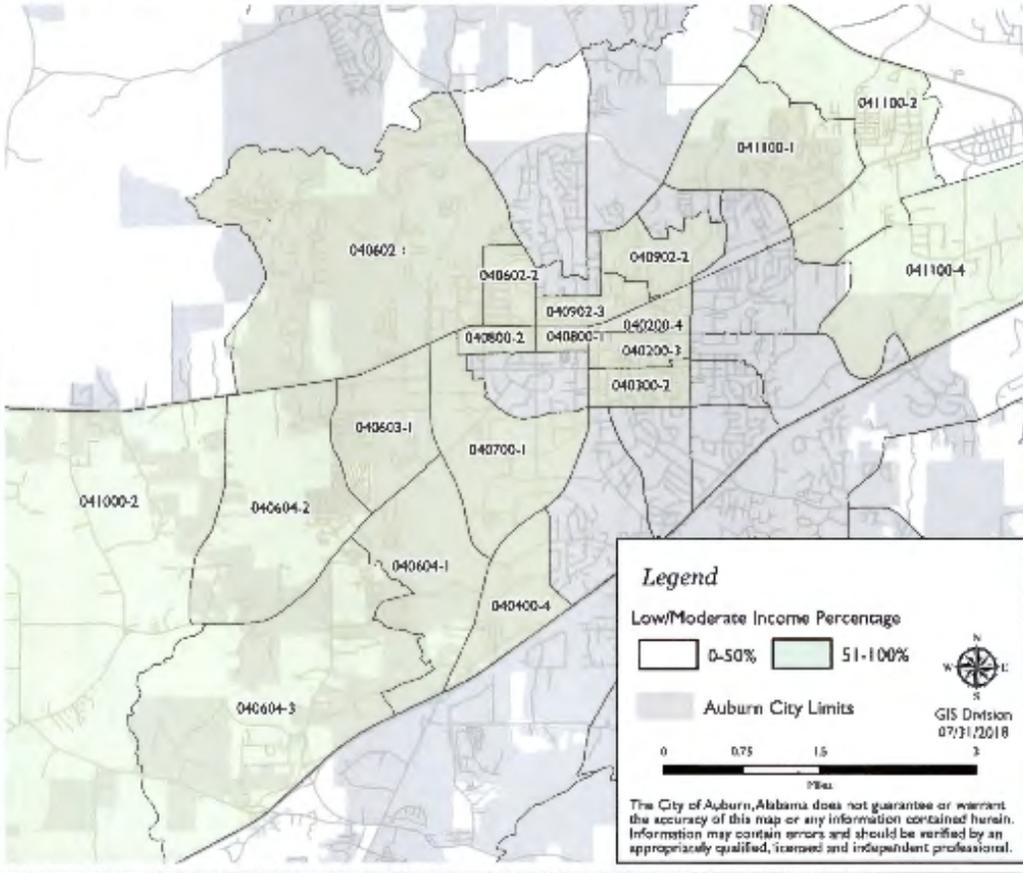
RACE & ETHNICITY

White	69%
Black	17%
Native	0%
Asian	7%
Islander	0%
Other	0%
Two+	1%

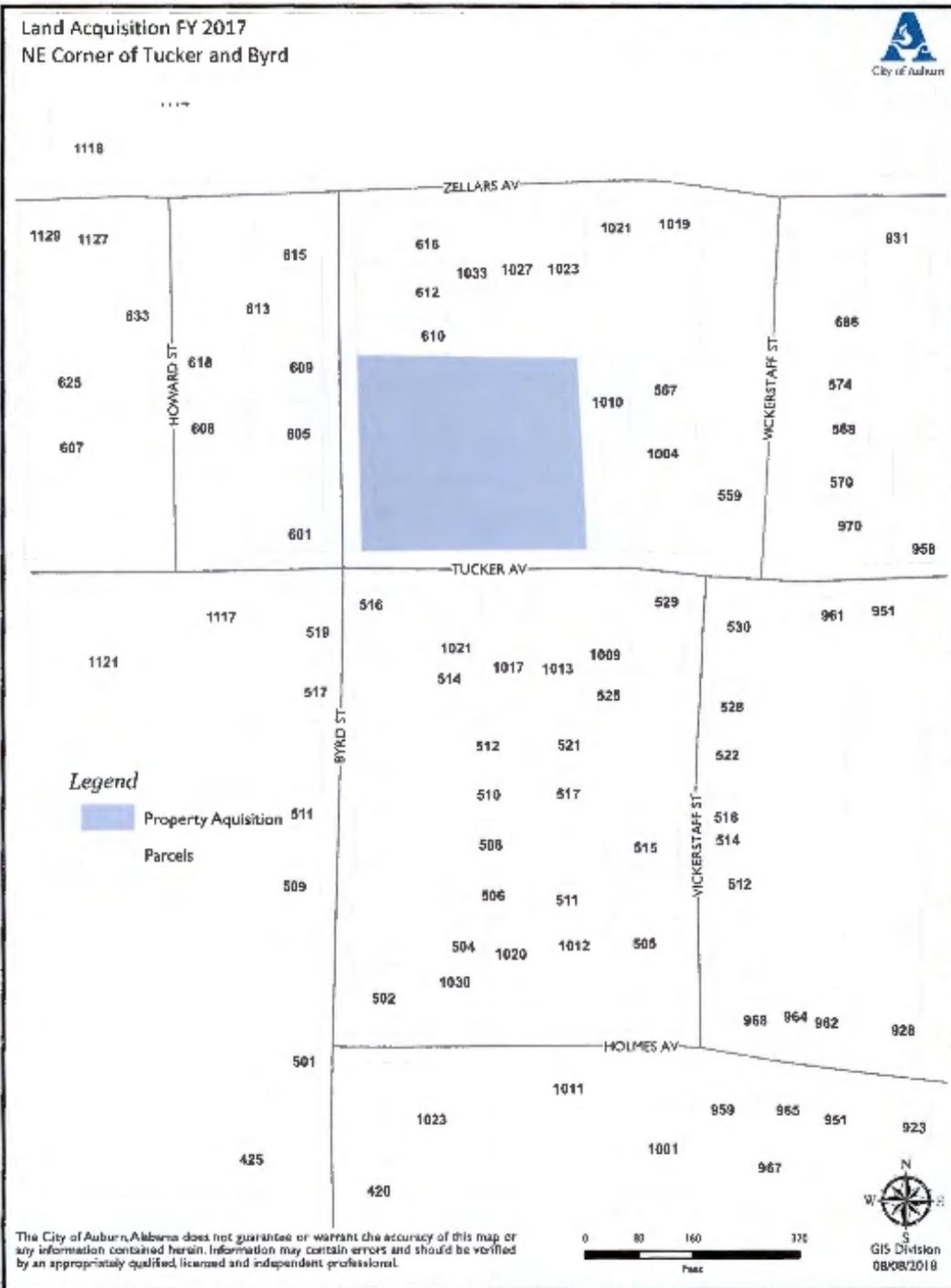
Low/Moderate Income Census Block Groups - Auburn, AL



<p>040200-3 Total Population: 1,466 % White, % Black: 64%, 13% LPMI: 70.1% Median Home Value: \$127,980</p>	<p>040602-1 Total Population: 5,173 % White, % Black: 45%, 43% LPMI: 59.1% Median Home Value: \$180,880</p>	<p>040604-2 Total Population: 1,876 % White, % Black: 96%, 0% LPMI: 75.6% Median Home Value: \$16,700</p>	<p>040800-2 Total Population: 1,939 % White, % Black: 89%, 4% LPMI: 85.2% Median Home Value: \$146,760</p>	<p>041100-1 Total Population: 3,353 % White, % Black: 36%, 51% LPMI: 63.5% Median Home Value: \$149,360</p>
<p>040200-4 Total Population: 1,312 % White, % Black: 73%, 14% LPMI: 70.9% Median Home Value: \$108,860</p>	<p>040603-2 Total Population: 401 % White, % Black: 18%, 83% LPMI: 74.2% Median Home Value: \$108,300</p>	<p>040604-3 Total Population: 1,238 % White, % Black: 84%, 5% LPMI: 74.6% Median Home Value: N/A</p>	<p>040902-2 Total Population: 3,401 % White, % Black: 42%, 18% LPMI: 69.0% Median Home Value: \$163,580</p>	<p>041100-2 Total Population: 2,109 % White, % Black: 55%, 28% LPMI: 79.4% Median Home Value: \$14,200</p>
<p>040300-2 Total Population: 1,453 % White, % Black: 78%, 9% LPMI: 61.4% Median Home Value: \$210,980</p>	<p>040603-1 Total Population: 732 % White, % Black: 58%, 31% LPMI: 94.8% Median Home Value: \$13,500</p>	<p>040700-1 Total Population: 3,249 % White, % Black: 79%, 6% LPMI: 80.0% Median Home Value: \$113,580</p>	<p>040902-3 Total Population: 1,502 % White, % Black: 69%, 18% LPMI: 85.2% Median Home Value: \$94,700</p>	<p>041100-4 Total Population: 1,854 % White, % Black: 59%, 29% LPMI: 60.0% Median Home Value: \$121,080</p>
<p>040400-4 Total Population: 3,375 % White, % Black: 61%, 25% LPMI: 69.5% Median Home Value: \$93,200</p>	<p>040604-1 Total Population: 2,789 % White, % Black: 79%, 14% LPMI: 69.1% Median Home Value: \$75,600</p>	<p>040800-1 Total Population: 1,355 % White, % Black: 54%, 12% LPMI: 93.7% Median Home Value: \$320,080</p>	<p>041000-2 Total Population: 1,490 % White, % Black: 28%, 73% LPMI: 61.5% Median Home Value: \$60,800</p>	<p>U.S. Census Bureau (2016). American Community Survey 5-year estimates. Retrieved from Census Reporter Profile <http://censusreporter.org/></p>



Land Acquisition FY 2017
NE Corner of Tucker and Byrd





Public Improvement and Public Infrastructure
Projects



Public Improvement and Public Infrastructure
Projects



Housing Rehabilitation and Repair





Section 108 Small Business Loans



Boykin Community Center