

# CDBG PY 2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Prepared by the Community Services Department



# CDBG PY 2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

#### **MAYOR**

Ron Anders, Jr.

#### **CITY COUNCIL**

Connie Fitch Taylor	Ward 1
Kelley Griswold	
Beth Witten, Mayor Pro Tem	Ward 3
Tyler Adams	Ward 4
Sonny Moreman	Ward 5
Bob Parsons	Ward 6
Max Coblentz	Ward 7
Tommy Dawson	

#### **CITY MANAGER**

Megan McGowen Crouch

#### **PLAN PREPARED BY**

Community Services Department



#### **Table of Contents**

Goals and Outcomes	1
CR-05 - Goals and Outcomes – 91.520(a)	1
Racial and Ethnic Composition of Families Assisted	7
CR-10- Racial and Ethnic Composition of Families Assisted – 91.520(a)	7
Resources and Investments	8
CR-15 – Resources and Investments – 91.520(a)	8
Affordable Housing	10
CR-20 – Affordable Housing – 91.520(b)	10
Homeless and Other Special Needs	12
CR-25 – Homeless and Other Special Needs - 91.220(d, e); 91.320(d, e); 91.520(c)	12
Public Housing	14
CR-30 – Public Housing - 91.220(h); 91.320(j)	14
Other Actions	15
CR-35 – Other Actions - 91.220(j)-(k); 91.320(i)-(j)	15
Monitoring	18
CR-40 – Monitoring - 91.220; 91.320	18
CDBG	20
CR-45 – CDBG - 91.520(c)	20
Attachments	
Attachment 1 - Cover Pages, and Table of Contents	
Attachment 2 - Public Notice	
Attachment 3 - Tables, Maps and Photos	
Attachment 4 - CV-Spending Report	

#### List of Tables

Table 1 – Accomplishments – Program Year and Strategic Plan to Date	3
Table 2 – Table of Assistance to Racial and Ethnic Populations by source of funds	7
Table 3 – Resources Made Available	8
Table 4 – Identify the geographic distribution and location of investments	8
Table 11 – Number of Households	10
Table 12 – Number of Households Supported	10
Table 13 – Number of Households Served	11

#### **CR-05 - Goals and Outcomes**

#### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) details the City of Auburn (City) Community Services Department (ACSD) progress in meeting the goals established in the Annual Action Plan for the Program Year 2023 (PY 2023), which covers June 1, 2023 – May 31, 2024, by comparing accomplishments with proposed goals. The CAPER also assesses the City's success in addressing its 5-year priorities and objectives in the 2020-2024 Consolidated Plan (Con Plan).

In 2023, the City's Community Services Department maintained its focus on efforts designed to expand the supply of affordable housing, provide opportunities for microenterprise businesses, create jobs, and support a local network that will reduce homelessness in our community.

## Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source /	Indicator	Unit of	Expected	Actual –	Percent	Expected	Actual –	Percent
		Amount		Measure	_	Strategic	Complete	_	Program	Complete
					Strategic	Plan		Program	Year	
					Plan			Year		
Administration,	Non-Housing	CDBC								
Planning, and	Community	CDBG:	Other	Other	5	4	90.000/			
Management	Development	Ş					80.00%			

Community Facilities	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	1				
Economic Development	Non-Housing Community Development	CDBG:	Jobs created/retained	Jobs	10	8	80.00%	2	2	100.00%
Housing Construction	Affordable Housing	CDBG:	Homeowner Housing Added	Household Housing Unit	7	7	100.00%	3	3	100.00%
Housing Construction	Affordable Housing	CDBG:	Direct Financial Assistance to Homebuyers	Households Assisted	7	7	100.00%	3	3	100.00%
Housing Rehabilitation	Affordable Housing	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	20	28	140.00%	5	7	140.00%
Public Infrastructure	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	311	622.00%	50	161	322.00%
Public Services	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	3386	169.30%	450	762	169.33%

Public Services	Non-Housing Community Development	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	150	224	149.33%	
Public Services	Non-Housing Community Development	CDBG:	Homelessness Prevention	Persons Assisted	840	638	75.95%	
Revitalization of Neighborhoods	Non-Housing Community Development	CDBG:	Buildings Demolished	Buildings	5	0	0.00%	
Revitalization of Neighborhoods	Non-Housing Community Development	CDBG:	Other	Other	5	0	0.00%	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

**PRIORITY #1:** To assist in constructing new affordable housing for LMI persons. CDBG funds were used for home design and site engineering to construct seven new affordable homes.

**PRIORITY #2:** To provide rehabilitation assistance to LMI homeowners by upgrading the existing affordable housing stock by rehabilitating structures classified as substandard, but suitable for rehabilitation.

**PRIORITY #3:** To improve public infrastructure, specifically, street resurfacing in an area of LMI and minority concentration.

**PRIORITY #4:** To assist LMI persons through public service activities, including youth, seniors, and those at risk of becoming homeless.

#### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	54
Black or African American	719
Asian	6
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	779
Hispanic	141
Not Hispanic	18

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### **Narrative**

The table above shows the racial and ethnic distribution of persons who received assistance or services through the regular entitlement CDBG program during the 2023 program year. During PY 2023, the Cityfunded housing and public service programs benefited 938 Auburn citizens by providing decent housing and a suitable living environment.

The City strives to make all of its programs and activities available to eligible low- and moderate-income residents regardless of sex, race, religious background, or disability. All of the CDBG-funded public service supportive programs, including senior services, youth services, and family services are available to residents citywide. Projects that focus on facility or infrastructure improvements are generally limited to the CDBG LMI target area.

#### CR-15 - Resources and Investments 91.520(a)

#### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	693,457	
Section 108	public - federal	427,327	

Table 3 - Resources Made Available

#### **Narrative**

Table 3 above summarizes the resources made available and the actual amount expended during PY2023. CDBG included the PY 2023 award of \$693,457 and program income of \$492,298.75 for a total of \$1,185,755.75. Also, included are the amounts the City expended during PY2023 in CDBG funds. A total of \$427,327 was available to the City in Section 108 funds for PY2023. The City did not expend any Section 108 funds during PY2023.

The City drew down funds as projects progressed. Some projects often span more than one program year.

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		Citywide

Table 4 – Identify the geographic distribution and location of investments

#### **Narrative**

During PY 2023, the City chose not to allocate its CDBG resources to a specific targeted geographic area. Not selecting a specific target area allowed the City to invest CDBG funds throughout the City to assist LMI households and individuals wherever they resided.

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City attempted to leverage grants and other funding, when appropriate, to meet the objectives of the Annual Action Plan by utilizing a combination of public and private funds.

Under the City's Affordable Housing program, a private mortgage lender provides first mortgage financing, and the City offers a second mortgage as a down payment for qualified applicants. Typically, the second mortgage represents 20 percent of the house's cost, thereby incentivizing the lender to provide 80 percent of the financing. The NAHDC has completed a total of homes in the Tucker Heights Subdivision.

During PY 2023, there were no CDBG funds expended towards activities to support Economic Development Section 108 loans.

#### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	3	3
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	3	3

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	3	3
Number of households supported through		
Rehab of Existing Units	5	7
Number of households supported through		
Acquisition of Existing Units	0	0
Total	8	10

Table 6 - Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City and the North Auburn Housing Development Corporation (NAHDC) completed the affordable housing subdivision's initial design and development in PY 2019. The site work was completed in PY 2019, and the NAHDC has completed seven (7) homes in the Tucker Heights subdivision.

Affordable housing units are consistently a top priority. An ongoing challenge for the City is the acquisition of available residential building lots to construct affordable housing. Title issues must be

cleared up before the seller has the legal right to sell the property, and the lack of landowners willing to sell at reasonable values are common problem the City encounters.

#### Discuss how these outcomes will impact future annual action plans.

The City of Auburn Community Services Department (ACSD) continued to monitor outcomes monthly to assess its progress toward meeting the goal of increasing the number of new affordable housing units. During the program year 2019, the City was able to complete site work for seven (7) affordable houses.

Seven (7) housing units received emergency repair assistance under the CDBG housing rehabilitation project.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	0
Low-income	0	0
Moderate-income	3	0
Total	10	0

Table 7 - Number of Households Served

#### **Narrative Information**

During PY 2023, CDBG funds supported cost-burdened and severely cost-burdened LMI citizens and combated the risk of eviction and homelessness by providing 104 households temporary emergency assistance and emergency assistance grants (Utility and Rent/Mortgage). The City made the emergency assistance payment directly to the service provider on behalf of an individual or family.

Seven (7) housing units received emergency repair assistance under the CDBG housing rehabilitation project. Table 7 shows the income categories of all households served.

# CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The 2020-2024 Consolidated Plan identified homelessness as a low-priority need in the City. Therefore, limited CDBG funds were allocated in the PY 2023 Action Plan for outreach to homeless individuals.

During PY 2023, the City continued to work with the local Continuum of Care (CoC) agency serving the City. The Alabama Rural Coalition for the Homeless (ARCH) serves as the Collaborative Applicant and Homeless Management Information System (HMIS) lead agency for the Balance of State Continuum of Care for the 42 rural counties in Alabama.

One of the best sources of information for determining the extent of homelessness in a jurisdiction is the Point-in-Time (PIT) count conducted yearly by volunteers seeking out unsheltered homeless individuals. ARCH conducts the annual homeless count, which is a one-night activity to determine how many persons are homeless. The 2023 analysis indicated that there is no chronic homelessness problem in Auburn. Instead, homelessness is better categorized as random and temporary and is often the result of sudden dislocation caused by the loss of a job, family violence, illness, fire, or natural disasters. Therefore, the City's actions for the period covered by this Action Plan are those discussed here.

The City collaborated with other service agencies to support programs and strategies that address homeless persons and families' priority needs. During PY 2023, the City financially supported programs and services for the homeless through its CDBG Public Service funds. The City referred persons who required homelessness assistance to the Childcare Network and Unity Wellness of East Alabama Medical Center.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

During PY 2023, the City-funded social service agencies provided financial assistance to those who lost their homes due to tragedy, utility disconnections, family separations, emergencies, etc. The City is an active member of the Balance of State Continuum of Care. The City's involvement is an area resource.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During PY 2023, various public and private social service agencies provided needed services to individuals released from institutional facilities and homes. The ACSD continued to explore opportunities to coordinate with such agencies to assist extremely low-income individuals and families and those who are being discharged from publicly funded institutions and systems of care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY 2023, the City financially supported Unity Wellness of East Alabama Medical Center that delivered homelessness prevention assistance for displaced citizens specific to emergency assistance and assistance to those persons at risk of becoming homeless. These expenditures also included assistance with supportive services provided by local service agencies such as the Childcare Network.

#### CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

The City has worked cooperatively with the Auburn Housing Authority to address the needs of residents. In addition, the City executed subrecipient agreements in recent years with the Auburn Housing Authority (AHA) to assist AHA families (adults and children) with educational activities, transportation, and family counseling/family development.

## Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In partnership with the AHA, the City made information concerning the City's affordable homeowner opportunities available to public housing residents and coordinated with public housing staff to qualify residents for homeownership. The AHA also operates the Housing Choice Voucher Program (HCV) to expand homeownership opportunities for families who are current HCV program recipients.

The AHA undertook a broad range of resident initiatives and programs, as outlined in the 2020-2024 Consolidated Plan. During PY 2023, the City supported the AHA strategies to promote public housing residents' involvement in the AHA policy development and the strategic decision-making process. The AHA encouraged residents to participate through the Resident Advisory Board, which reviews AHA's proposed Annual Plan and meets regularly with the AHA staff to receive updates on AHA's significant issues and discuss matters relating to residents' participation in governance, public housing programs, etc.

Also, AHA staff worked to promote the Family Self-Sufficiency (FSS) Program to public housing residents. The Program provides participants with job training opportunities, employment counseling, case management services, household skill training, and homeowner counseling.

Additionally, the AHA and the City worked together to prepare public housing residents to become homeowners by becoming creditworthy, establishing a good credit history, and creating personal savings.

#### Actions taken to provide assistance to troubled PHAs

The AHA is a high-performing PHA and does not have a troubled designation. Therefore, the City didn't need to provide financial assistance or provide other assistance to remove such designation.

#### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No actions were taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing at the local level. The City maintains a coherent zoning ordinance with the ability to change as necessary. The City's Building CODES are similar to the vast majority of Alabama cities. Fees are reasonable.

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Obstacles to meeting underserved needs generally fall into the category of available resources and affordable housing options. During PY 2023, the City addressed these obstacles as follows:

#### Available resources

- The City continued to support applications submitted by various non-profit agencies to local, state, or federal agencies for funding to address obstacles to meeting underserved needs.
- The City researched and pursued other grant opportunities to meet the underserved needs.
- The City continued to look for opportunities to leverage entitlement funding.

#### Affordable housing options

- The City worked with the NAHDC to use CDBG entitlement funds to complete design and site work for their new affordable houses that are currently underway.
- The City continued to work with the AHA on its comprehensive housing strategy and resident development plan.
- The City continued to seek partnerships with other private sector providers, including financial institutions, to support the construction of affordable housing units.

#### Actions planned to foster and maintain affordable housing

The City continued its efforts to develop and support more affordable housing opportunities for LMI families. By coordinating with other non-profits, the City created new affordable housing opportunities in Auburn.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Under the Housing Rehabilitation and Repair programs, the City tests all housing units built before 1978

to determine if the unit contains lead paint. None of the houses rehabilitated by the City in PY 2023 were built before 1978 and therefore did not require testing for lead paint.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Most of the activities carried out with the City's allocation of CDBG funding have a positive impact on reducing the burden of poverty within the Auburn community. The City's strategy continues to direct resources toward identifying and addressing the housing needs of LMI individuals, homeless and near-homeless persons, and funding public services activities that assist poverty-level families.

The City's strategies and actions during PY 2023 to help families achieve economic and financial stability were as follows:

- Increase income through the work of the City's Economic Development Department to expand job opportunities. The City's economic development program includes recruiting new and expanding industries, assistance to existing industries and businesses, encouragement of entrepreneurial start-ups, and an innovative approach to job training and education.
- Work with the AHA, local banks, the faith-based community, and other local organizations to increase financial education, homebuyer counseling, and general financial literacy.
- Provide housing rehabilitation assistance to homeowners who do not have savings to make necessary repairs.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The current institutional structure ensures all CDBG functions are performed in a coordinated fashion and in a manner that ensures the efficient use of resources with accomplishments. The existing institutional structure is adequate for a small CDBG program. During PY 2023, the City made no specific plans to develop additional institutional structures.

## Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As the lead agency in the Annual Action Plan development process, the City recognizes the importance of coordinating its planning efforts with other public and private service agencies. By coordinating efforts, the City accomplished programs needed to provide decent housing, and a suitable living environment, and expand economic opportunities, particularly for LMI persons.

During PY 2023, the City continued coordination efforts as follows:

• Met regularly with non-profits and other community agencies, including the AHA, East Alabama Food Bank, United Way of Lee County (UW), Alabama Council on Human Relations (ACHR), and Lee Russell Council of Government (LRCOG), to seek their input.

- Worked closely with private developers on creating affordable housing options.
- Worked with training and employment organizations to expand employment opportunities for LMI persons.
- Worked with housing and service providers to implement strategies to address chronic homelessness and the underserved's needs.
- Worked with local businesses to provide training services for LMI persons.

## Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During PY 2023 and Fair Housing Month, the City joined with the neighboring City of Opelika to sponsor multiple first-time homebuyer forums and fair housing awareness Zoom sessions. The Zoom sessions informed realtors, lenders, property owners, and the public at large regarding the home-buying process requirements and National Fair Housing Laws. An average of ten (10) individuals and professionals attended the Zoom meeting.

To overcome identified impediments and explain its Affordable Housing Program, the City met via Zoom with local banking officials, realtors, and mortgage company representatives. The purpose of the meetings was to encourage their continued and increased participation in the City's program and discussed any possible impediment to fair housing in Auburn. The consensus was to continue working together to identify any actions required to overcome the effects of any impediments identified.

#### **CR-40 - Monitoring 91.220 and 91.230**

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Services Department, the lead agency for the City of Auburn, developed a standard approach to monitoring to ensure federal funds received from HUD were used only for approved activities and administered under applicable statutory and regulatory requirements. This monitoring approach identifies potential problems in meeting functional requirements. This approach also helps to prevent fraud, waste, and mismanagement of CDBG funds.

The City executed an Agreement with each CDBG sub-recipient stating that, among other things, the sub-recipient was subject to performance monitoring at least annually following the City's established Sub-Recipient Monitoring Policy. The goal is to ensure that Consolidated Plan-related programs and activities are carried out in a timely manner in accordance with federal regulations and statutory requirements. The policy requires that the City:

- 1. Provide at least a ten (10) working day notice to each sub-recipient (Sub-Recipient Monitoring Notice) regarding a scheduled site monitoring visit about the CDBG-funded activity. The notice must specify the general types of documents to be reviewed or information to be collected (e.g., general information, national objective compliance, activity eligibility, quarterly reports, recordkeeping, financial management, procurement, and conflict of interest). The notice must inform the sub-recipient that it must have appropriate and responsible staff members (e.g., activity manager, financial manager) available throughout the visit.
- 2. Provide within twenty-one (21) days following the conclusion of the monitoring visit a written Monitoring Report to the sub-recipient. The Report identifies findings or concerns discovered due to the monitoring, specifies what corrective action must be taken, and specify any documents required to be sent to the City to demonstrate that corrective action has been taken. The Report also indicates when no findings or concerns are discovered.
- 3. Allow the sub-recipient twenty-one (21) days from the Monitoring Report's date to demonstrate that corrective action has been taken except that the sub-recipient may request an extension in writing. The City may agree in writing to the request for compelling reasons (e.g., illness or absence of appropriate and responsible staff during the twenty-one (21) days needed to complete the corrective action). The City will append the applicable Monitoring Checklist to each Monitoring Report sent to a sub-recipient regardless of whether findings or concerns have been identified. Once required corrective action has been taken, the City will provide a written Closeout Letter to the sub-recipient.
- 4. Inform the sub-recipient in the Monitoring Report that failure to take corrective action when required may terminate the sub-recipient Agreement.

#### Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Per the City's Citizen Participation Plan, the City ran a Public Notice in the non-legal section of a paper of local distribution, *Auburn Villager*, on July 13, 2023, notifying the public that the PY 2023 CAPER was available for review and announcing the start of a fifteen (15)-day Citizen Comment period. Copies of the CAPER were made available for inspection at the Community Services Department (Boykin Community Center), Auburn City Hall, Auburn Public Library, and on the City's website.

No comments or requests for accommodations were received before the date this report was filed with HUD.

#### CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Auburn Community Services Department made no significant changes to its program objectives from its adopted FY2023 Action Plan. A review of the year's accomplishments and ongoing community needs has led CSD to continue in FY2023 to focus on the development of affordable housing units, and supportive services that place an emphasis on homelessness prevention and youth, family, and elderly services.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

#### CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Auburn Community Services Department made no significant changes to its program objectives from its adopted FY2023 Action Plan. A review of the year's accomplishments and ongoing community needs has led CSD to continue in FY2023 to focus on the development of affordable housing units, and supportive services that place an emphasis on homelessness prevention and youth, family, and elderly services.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

#### CR-58 - Section 3

#### Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				·

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing	2				
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

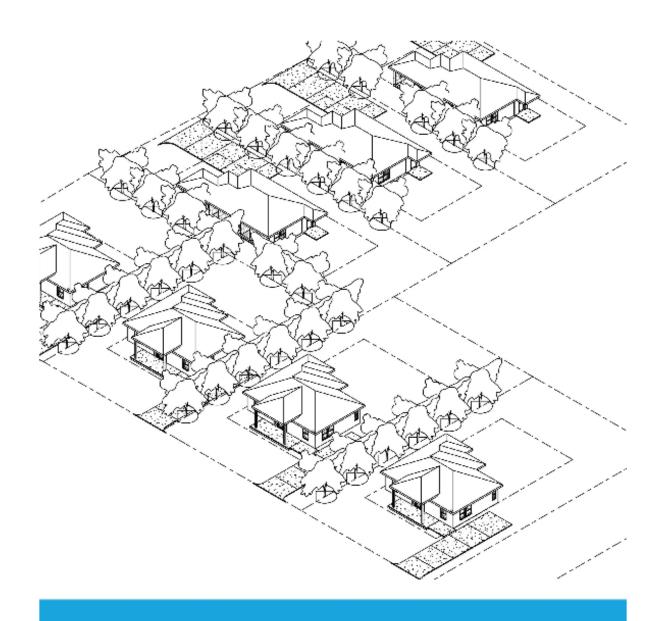
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Table 9 – Qualitative Efforts - Number of Activities by Program

#### **Narrative**

#### **Attachment**

#### **FY2023 CAPER Cover**



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Attachment 4 - CV-Spending Report	

#### List of Tables

Table 1 – Accomplishments – Program Year and Strategic Plan to Date	3
Table 2 - Table of Assistance to Racial and Ethnic Populations by source of funds	7
Table 3 – Resources Made Available	8
Table 4 – Identify the geographic distribution and location of investments	8
Table 11 – Number of Households	.10
Table 12 – Number of Households Supported	.10
Table 13 – Number of Households Served	11

#### FY2023 CAPER AD

NOTICE TO FILE CLAIMS

IN THE PROBATE COURT OF LEE COUNTY, ALA-BAMA IN RE: The Estate of Rebecca Buford Koon, deceased Estate No.: 2024-352

#### LEGALS

For legal advertising, email auburnvillagerlegals@gmail.com

#### NOTICE OF ADOPTION

IN THE PRO-BATE COURT OF JEFFERSON COUNTY, ALA-BAMA RE: In the Matter of the Adoption of G.L.C. Case No.: 2024-BHM-001249

Notice to any Un-known or Undis-closed Parent of G.L.C.

You will take no-tice that a peti-tion for the adop-tion of G.L.C., a minor born to minor born to H.L. Casey on May 14, 2024, in Montgomes in Montgomery
County, Alabama,
was filed on May
30, 2024 in the
Probate Court of
Jefferson County,
Alabama, alleging that the identity of the natural parent of
said minor may
be unknown or

be unknown or has not been correctly disclosed to the Gourt, and the control of t

Attorney: Amy M. Oso-borne, Esq. Osborne Law Firm, LLC 4770 Eastern Val-ley Road, Suite 111 ley Road, Suite 111 The Shoppes at Letson Farms, PBM 106 McCalla, Ala-bama 35111 206-515-9271 OsborneAdop-tions@gmail.com

The Villager June 13, June 20, June 27, July 4, 2024

NOTICE TO FILE CLAIMS

IN THE PRO-BATE COURT OF

SERVICES NEW AUTHORS

WANTED! Our publishing staff will help you self-publish your own book. FREE author

Why wait? Call now: 1-877-

SKILLING a RV, Tractor or Golf Cart? ADVERTISE STATEWING or by region in over 100 Newspapers, reach-ing over 1 million readers each week! Run your ad in our Classified Network for just \$20 per week! Make one call to this newspaper (participat-ing Ala-SCAN newspaper) or call 1.800-584\_708.5 to find

g Ala-SCAN newspaper) call 1-800-264-7043 to find

out how easy it is to advertise statewide!

BATH & SHOWER UPDATES in as little as ONE DAY! Af-fordable prices - No payments for 18 months! Lifetime war-

ranty & professional installs. Senior & Military Discounts available. Call: 833-449-1307.

LONG DISTANCE MOVING:

White-Glove Service from America's Top Movers. Fully insured and bonded. Let us

take the stress out of your out of state move. FREE QUOTES! Call:844-513-0651.

LEE COUNTY, ALABAMA RE: The Estate of Terry D. Barnes, Sr., deceased

Service of a definition of a decision of a d

#### NOTICE TO CREDITORS

/s/ Bill English, Probate Judge Lee County, Ala-bama

Sara G. Bragdon Attorney for Ad-ministrator Akridge & Balch, P.C. P.C. P.O. Drawer 3738 Auburn, AL 36831 334-887-0884

The Villager June 20, June 27, July 4, 2024

NOTICE OF MORTGAGE FORECLOSURE

WHEREAS, de-fault has been made in the terms of the Mort-gage executed on the 29th day of made in the terms of the Mortof the Mort-

/s/ Thomas Cody Barnes, Administrator

IN THE PRO-BATE COURT OF LEE COUNTY, ALABAMA RE: In the Matter of the Estate of Bobby Don Rich-ards, deceased Case No. 2024-300

From the South-east corner of east corner of Quarter of Sec. University of the Sec. Sec. Sec. Bull, Bange South Sec. Bull, East for 131.2 feet to the Sec. Sec. Sec. Bull, east for 131.2 feet to the Point of Begin-ning run thence on the Sec. Bull, East Sec. Bull, East

Alabama, dur-ing legal hours of sale on the 8th day of July, 2024, the following de-scribed real es-tate embraces in said Mortgage, situated in Lee County, Alabama, to-wit:

ty road; thence along margin of road North 44 deg. West 271.50 feet; thence North 47 deg. 59 min. East 707.9 feet; thence North 167.6 feet to the POINT OF BEGINNING. Located partto the POINT OF BEGINNING. Located part-ly in the South-west Quarter of Section 22 and partly in the Southeast Quar-ter of Section 21, Township 18, Range 29, Lee County, Ala-bama.

Classifieds

Reach more than 1 million households with AlaScan statewide classified

ads placed in more than 100 Alabama newspapers.

mates make it convenient to shop from home. Professional installation. Top quality-Made in the USA. Call for free consultation: 844-809-9165. Ask about our specials!

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ever! Leaf Filter, the most adever! Leaf Filter, the most ad-vanced debris-blocking gutter protection. Schedule a FREE Leaf Filter estimate today. 20% off Entire Purchase. Plus 10% Senior & Military Discounts. Call 1-833-883-2006.

Prepare for power outages today with a Generac Home Standby Generator. Act now to receive a FREE T-Year warranty with qualifying purchase Call 1-877-825-5518 today to schedule a free quote. It's not just a generator. It's a

Safe Step. North Americalis #1 Walk-In Tub. Comprehensive lifetime warranty. Top-of-the-line installation and service.

shower package and \$1600 Off for a limited time! Call today! Financing available. Call Safe Step 1-844-871-6175

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Get help with rides, groceries, meals and more. Memberships

Now featuring our FREE

Less and except any portion of any portion of the subject prop-erty that was in-barred.

Judge of Probate, Lee County, Ala-bama /s/ Larry Wayne Webster

The Villager June 20, June 27, July 4, 2024

#### NOTICE TO CREDITORS

cluded in that legal descrip-tion as record-ed in Deed Book 2157, Page 255. IN THE PRO-BATE COURT OF LEE COUNTY, ALABAMA RE: The Estate of Beverly B. Thom-as a/k/a Beverly Burkhardt Thom-as, deceased Case No. 2024-334 Subject to easements and re-strictions of re-cord, together with all build-ings and im-provements sit-uated thereon and appertain-ing thereto.

as, necessar
Acase No. 2024-334
Take Notice that
Lettiers Testa
Lettiers Testa
Estate State
Estate of Beverity
B. Thomas ark/a
Beverity Burkhardt Thomas and
de to Alison Ann
Homas on the
14th day of Junio,
rorable Bill Rog,
lish, Judge of the
Probate Court of
Louise
Notice is hereby given that ali
persons having
said estate are
said estate are Said sale is made for the purpose of foreclosing of said Mortgage, pay-ing the mortgage debt, the costs and expenses of and expenses in freedisture, in-cluded in the control of the Mortgage re-serves the right to hid on the subject property. Said Mortgage is a first Mortgage and is mot junior to an-other Mortgage of record. Said sale is also sub-ject to unpaid tax-es or assessments whether of record or not.

d expenses o eclosure, in iding a reaso le attorney f

S:/ W. GREG GRAHAM

W. GREG GRA-HAM, Attorney for

Attorney for Mortgagee, KATHY MA-CARELLA ED-WARDS 712 13th Street Phenix City, Ala-bama 36867 334-291-0315

The Villager June 20, June 27, July 4, 2024

NOTICE TO CREDITORS

IN THE PRO-BATE COURT OF LEE COUNTY, ALABAMA RE: The Estate of Carl Heston Web-ster, deceased Case No. 2024-356

Case No. 2024-356
Take Notice that
Letter's TestamenLetter's TestamenLetter's Testamenof Carl Heston
Webster are hereby granted to Lary Wayne Webster
June, 2024, by the
Honorable Bill
English, Judge of
June, 2024, by the
Honorable Bill
English, Judge of
June County, Alabama.
Notice is hereby given that all
calisms against
said estale are
hereby required
same will be
harred.

Jazz Letters Testamentary on the Estate of Rebecca Buford Koon, deceased having been the state of the state o /s/ David Lee Koon, Co-Personal Rep-resentative

the same will be barred.

barred.

/s/ Alison Ann Thomas

The Villager June 20, June 27, July 4, 2024

Ph. (334) 821-1908

The Villager June 27, July 4, July 11, 2024

#### NOTICE OF APPOINTMENT

NOTICE OF HEARING ON PETITION TO APPROVE SALE OF REAL ESTATE ENTATE
IN THE PROBATE COURT OF
LEE COUNTY,
ALABAMA
IN RE: The Estate
of Marshall David
Hill, deceased
Estate No.: 2024-IN THE PROBATE COURT OF LEE COUNTY, ALA-BAMA RE: The Estate of Teresa Ann Moore a/k/a Teresa Moli-nari Moore a/k/a Teresa Ann Mo-linari Moore, de-ceased

Notice is hereby given that a Petgiven that a Petsale of Real Essale of Real Estate in the Bestate of Marshall David by Sara Lynn
Hill. Administrator. A beating has felt days of July, 2024, at 11:00 a.m., central daylight cally via "200M." Please contact the County ProLee C ceased Case No. 2024-353 Case No. 2024-353
Letters Testamentary of said detary o

/ David Mur-ck Moore, secutor

The Villager June 27, July 4, July 11, 2024

/s/ Bill English,

10% off install (for military.

health workers & 1st responers.) Call Erie Metal Roofs: 1-833-965-3163

\$396° METAL ROOFS \$3965° COMPLETELY INSTALLED. We're opening a new office an will be using these homes for

will be using these homes our upcoming brochuse. SIDING/WINDOWS at discounted prices. LIMITED TIME OFFER. 100 % Financing, SAVE HUNDREDS. 800-964-4856 \*For details

Donate your car, truck, boat, RV and more to support our veterans! Schedule a FAST, FREE vehicle pickup and receive a top tax deduction! Call Veteran Car Donations at

HEALTH/BEAUTY ATTENTION OXYGEN THERAPY USERS! Inogen One G4 is capable of full 24/7 oxygen delivery. Only

1-877-724-3049 today!

### NOTICE OF AUCTION OF ABANDONED VEHICLE

YEHICLE
The following vehicle has been abandoned at 1007 Geneva St., Opelika, AL and will be sold at a public auction on 8/5/24 @ 8/00 am: Tis Hyun. Santa Fe, vin: SXY-ZUSLBIFG208/3; 23 Kla Seltos, vin: KNDEP-'23 Kia Seltos, vin: KNDEP-CAA7P7374892.

The Villager June 27, July 4, 2024

#### MORTGAGE FORECLOSURE SALE

Default having been made in the payment of the indebtedness secured by that certain mortgage executed by Curtis L. Word, an unmarried man, originally in favor of Mortgage Electronic Registration Systems, Inc., as nominose for Max Credit Union, on December 21, The Villager June 27, July 4, July 11, 2024

Brian Platt SKC Constr

completed the Contract for Contract for Contract for Contract for Contract Contract Contract Contract Contract Contract Contract Additional Buy to Home Market of Alabama and Lee County, Auburn, Owners, and Final settle, ment of said Contract. All persons having any claim for final settle, ment of said Contract. All persons having any claim connection with his project should immediately notify.

Auburn Universi-ty Design Brian Platt SKC Construction 197 Lee Road 2188 Notasulga, AL 36866

immi tify:

feet, more or less, West of the SE corWest of the SE corTp. 18N, Rg. 29 E, Lee County, Alabama, thence conty direction along a fence and hedgerow a distance of 280 feet, more corner of Let 12, Block 'A' of the July 18 block 'A' of the J

The Villager June 27, July 4, July 11, July 18, 2024

#### NOTICE OF COMPLETION

COMPLETION
In accordance
with Chapter Alabama, 1976, nottice is hereby given
that SKC Construction, LLC.
completed the
Confract for Construction of 23 alia
completed the
Confract for Construction of 23 alia
for Cit: Construct
Additional Renovation, for the
State of Alabama
Contract for Construction of 23 alia
process for final setcompleted the
Contract, All persons having male
claim for labor
materials, or other
cition with this procit should immediately notify:
Abburn (Diversishould immediately notify:

Auburn Universi-ty Design

Brian Platt SKC Construction 197 Lee Road 2188 Notasulga, AL 36866

The Villager June 27, July 4, July 11, July 18, 2024

NOTICE OF COMPLETION CONTECTION
In accordance
with Chapter 1, Tite 39, Code of Alabama, 1975, notice is hereby givtice is hereby givtice

Auburn Universi-ty Design Brian Platt SKC Construction 197 Lee Road 2188 Notasulga, AL 36866

The Villager June 27, July 4, July 11, July 18, 2024

#### NOTICE OF COMPLETION

COMPLETION
In accordance
with Chapter 1, Th
is 98, Code of Alabama, 1976, notice is hereby giveserved to the complete of the
completed t

Auburn Universi-ty Design

Duncan, Secre-tary/Treasurer Associated Me-chanical Contrac-tors, Inc. 248 South Lewis Street in the City Cour cil Chambers of the Auburn Pul lic Safety Build ing located at 16 the Auburn Public Safety Build-ing located at 141 North Ross Street Said hearing will be to consider a re-quest from Brett Basquin, Foresite Group, Inc., on be half of Lot Reviv-al, LLC. The pur-pose of this pub-lic hearing is to re-ceive comments. The Villager June 27, July 4, July 11, July 18, 2024 and input regard-ing the request for conditional use at

NOTICE OF APPOINTMENT

IN THE PROBATE
COURT OF LEE
COUNTY, ALABAMA
RE: In the Matter of the Estate
of Edward W. McGownse, deceased
Case No. 2024-342

Case No. 2024-342. Letters of Administration of said deceased having been granted to Cynthia R. Park of the 14th day of June, 2024, by the Hon. Bill English, pudge of Probate, the 14th day of June 2024, by the Hon. Bill English, notice is hereby given that all persons having claims against mig claims against the present the same within time all-persons thaven the same within time all persons thaven the same within time all persons thaven the same within time all persons that the same within time all persons the same within the sam

/s/ F. Patrick Lof-tin Attorney for Ad-ministratrix

The Villager June 27, July 4, July 11, 2024

IN THE PROBATE
COUNTY, ALABAMA
IN RE: The Estate
of In Hi Chae Logan a.k.a. In Hi
Logan, deceased
Case No. 2023-340

Logan, necessed Logan, necessed Logan, necessed Letters of Administration of the Logan, as A diministration of Hi Chae Logan, as A in H Logan, as A logade l

/s/ Bill English, Probate Judge Lee County, Ala-bama The Villager June 27, July 4 July 11, 2024

brary 749 E Thach Av-NOTICE OF COMPLETION

COMPLETION
D&J Enterprises,
Inc. hereby gives notice of complesson of contract with the City of the Ci

The Villager July 4, July 11, July 18, 2024 NOTICE OF COMPLETION

The Villager July 4, 2024

All persons who desire shall have an opportuni-ty of being heard in opposition to or in favor of the proposed devel-opment.

The Villager July 4, 2024

City of Auburn Community De-velopment Block Grant (CDBG) Consolidated Annual Perfor-mance and Eval uation Report (CAPER) 2023 Program Year

The City of Au Evaluation Report
CAPERS for the
Community Development BlockGrant CDBG) Prod of June 1, 2023,
through May 31,
2024. The purpose
of the CAPER is to
evaluate the progress in carrying
out perfortises and
eithed in the approved 2020–2024
Consolidated Plan
and 2023 Action
Plan.

The City of Auourn actively en courages ongoin citizen participa-tion and feedback All citizens are All citizens are et courraged to issue comments on the CAPER outcomes by mail, email, phone, from July 5, 2024, through July 22, 2024. All accommodations are considered.

A copy of the CA-PER is available for review at the following loca-tions.

Auburn City Hall 144 Tichenor Ave-nue, Suite 1 Auburn, AL 36830 Auburn Public Li-

enue Auburn, AL 36830

Community Ser-vices Department 400 Boykin Street Auburn, AL 36832

Augurn, AL 3883.
City Website:
https://www.auburnalabama.org.
community-development/resources/

viitten comments
will be accepted
for consideration
until July 22, 2024,
at 500 PM. Comments received at
500 PM. Comments received
ments received at
500 PM. Comments received
with at
500 PM. Comments
pp. 2024, All 180
pp. 2024, /s/ D&J Enterpris-es, Inc.

Pursuant to 24 CFR 91.520, the City will submit the CAPER to the Department of Housing and Ur-ban Development (HUD) on August 15, 2024.

NOTICE TO FILE CLAIMS

COMPLETION
In accordance in the stage of the

18 minutes East along margin of a distance of 222.9 and as a margin of a distance of 222.9 are to the iron pin at the Point of Bect to the iron pin at the Point of Bect to the iron pin at the Point of Bect to the iron pin at the Point of Bect to the iron pin at the Point of Bect to the iron pin at the Point of Bect to the iron pin at the Point of Bect 48.8, Smiths Station, Al. S887. THIS PROPERTY ON AN 'AS IS, WITHOUT STATES ON AND WILL BE TO THE RIGHT OF ELONG THE RIGHT TOO THE RIGHT

#### WWW.IDEAM..... TB File Number 24-05019-MT-AL

NOTICE TO CREDITORS CREDITORS

IN THE PROBATE
COURT OF LEE
COUNTY, ALABAMA
RE: In the Matter of the Estate
of Carl Eugene
Cantrell a'k'a
Carl E. Cantrell,
deceased
Case No. 2024-306

Take Notice that Letters of Admin-istration have been granted to Gaynelle Cantrell as Administra-trix for the Estate of Carl Eugene Cantrell as /k/a Carl E. Cantrell, deceased, on June

as nominee for Max Credit Union, on December 21, 2010, said mort-gage recorded in the Office of the Judge of Probate of Lee County, AI-dama, in MORT-page 68c, the Leeving, LLC, as Mort-well Loan Servicing, LLC, as Mort-gage Transferee, under and by virue of the power of sale contained in said mortgage. kit. Call 844-322-9935. ATTENTION: VIAGRA and CIALIS USERS! A cheaper alternative to high drugstore prices 50 Pill Special-\$59-FREE Shipping! 100% guaran-teed. CALL NOW: 866-505-0828.

#### **FY2023 CAPER Tables**



PART I: SUMMARY OF CDBG RESOURCES	
01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	993,457.00
03 SURPLUS LIRBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
	192,298.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
00a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
	185,755.75
PART II: SUMMARY OF COBG EXPENDITURES	
	543,133.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWMOO BENEFIT	0.00
	543,133.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	103,094.73
13 DISBURSEL IN IDIS FOR SECTION JUSTICE ATTENDS 14 ADJUSTICENT TO COMPLET COTAL EXPENDITURES	58,627.00
	0.00 704.855.46
	180,900,29
10 WENTENDED BYLANCE (LINE OF LINE OF	480,900.29
7 EXPENDED FOR LOWMON HOUSING IN SPECIAL AREAS	0.00
17 EXPENDED FOR LOWWING MULTI-UNIT HOUSING	0.00
	543.133.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
	543,133.73
22 PERCENT LOWINGO CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	200.0070
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION PY	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWWOOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOWWOOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	104,718.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	104,718.54
32 ENTITLEMENT GRANT	993,457.00
	194,523.55
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	187,980.55
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.81%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
	103,094.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
	103,094.73
	993,457.00
	192,298.75
	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	
	8.69%



05-31-24

17:03

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PAGE:

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	984	6858404	UNITY WELLNESS HOMELESS ASSISTANCE	03T	LMC	\$92.00
2023	3	1052	6846427	Assistance to Persons Affected by HIWAIDS - Unity Wellness	03T	LMC	\$4,708.16
2023	3	1052	6847334	Assistance to Persons Affected by HIV/AIDS - Unity Wellness	03T	LMC	\$925.00
2023	3	1052	6850638	Assistance to Persons Affected by HIWAIDS - Unity Wellness	03T	LMC	\$2,507.75
2023	3	1052	6871122	Assistance to Persons Affected by HIWAIDS - Unity Wellness	03T	LMC	\$951.10
2023	3	1052	6882632	Assistance to Persons Affected by HIV/AIDS - Unity Wellness	03T	LMC	\$655,24
					03T	Matrix Code	\$9,839.25
2023	6	1060	6894967	Boykin Community Center HVAC Equipment Upgrade	03Z	LMJFI	\$57,280.96
					03Z	Matrix Code	\$57,280.96
2022	5	1006	6799541	East Alabama Food Bank - Senior Brown Bag	05A	LMC	\$1,290.21
2022	5	1006	6852539	East Alabama Food Bank - Senior Brown Bag	05A	LMC	\$1,234.39
2023	5	1059	6871122	East Alabama Food Bank - Senior Brown Bag	05A	LMC	\$1,264.85
2023	5	1059	6888838	East Alabama Food Bank - Senior Brown Bag	05A	LMC	\$1,246.46
				*	05A	Matrix Code	\$5,035.91
2022	4	1003	6876444	Auburn Day Care Center, Inc.	05D	LMC	\$2,429.77
2022	4	1004	6799541	Joyland Child Development Center	050	LMC	\$931.38
2022	4	1004	6809893	Joyland Child Development Center	05D	LMC	\$1,527.79
2022	4	1004	6852539	Joyland Child Development Center	050	LMC	\$2,078,29
2022	4	1004	6871923	Joyland Child Development Center	050	LMC	\$3,065.59
2022	4	1005	6794025	Esperanza House - After School Program	05D	LMC	\$6,176,92
2022	4	1005	6809893	Esperanza House - After School Program	050	LMC	\$155.23
2023	4	1053	6846427	Sports Voucher	05D	LMC	\$2,000.00
2023	4	1054	6809890	I Am My Brother's Keeper	050	LMC	\$7,357.97
2023	4	1054	6881021	I Am My Brother's Keeper	05D	LMC	\$2,642.03
2023	4	1055	6847334	True Deliverance Youth Development Program	050	LMC	\$3,925.82
2023	4	1065	6881021	True Deliverance Youth Development Program	05D	LMC	\$2,438.53
2023	4	1055	6891577	True Deliverance Youth Development Program	050	LMC	\$1,700.00
2023	4	1056	6888838	Boys and Girls Club of East Alabama	050	LMC	\$4,469.25
2023	4	1057	6809890	Esperanza House - After School Program	05D	LMC	\$4.016.27
2023	4	1057	6846427	Esperanga House - After School Program	05D	LMC	\$3,260.00
2023	4	1057	6873511	Esperanza House - After School Program	05D	LMC	\$2,723.73
2023	4	1058	6881021	Auburn Housing Authority	050	LMC	\$1,300.00
2023	4	1058	6888838	Auburn Housing Authority	05D	LMC	\$6,950.00
				,	05D	Matrix Code	\$59,148.57
2019	8	868	6868975	Auburn Daycare Center-Youth Services	05L	LMC	\$176.88
					05L	Matrix Code	\$176.88
2023	3	1049	6846427	Rental Assistance	050	LMC	\$1,950.00
2023	3	1049	6847334	Rental Assistance	05Q	LMC	\$1,650.00
2023	3	1049	6850638	Rental Assistance	05Q	LMC	8450.00
2023	3	1049	6859705	Rental Assistance	05Q	LMC	\$300.00
2023	3	1049	6860838	Rental Assistance	05Q	LMC	\$900.00
2023	3	1050	6846427	Utility Assistance	050	LMC	\$5,183,16
2023	3	1050	6847334	Utility Assistance	05Q	LMC	\$2,459.91
2023	3	1050	6850638	Utility Assistance	050	LMC	\$300.00
2023	3	1050	6860838	Utility Assistance	05Q	LMC	\$762.90
2023	3	1050	6871122	Utility Assistance	05Q	LMC	\$210.00
2000	-				05Q	Matrix Code	\$14,165.97
2022	1	991	6809893	Homeownership Assistance	05R	LMH	\$5,868.00
					05R	Matrix Code	\$5,868.00



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CD86 Financial Summary Report

05-31-24

17:03

TIME:

PAGE:

Program Year 2023 Aubum , AL

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	1001	6788163	Emergency Homeless Assistance	05Z	LMC	\$677.56
023	3	1048	6846427	Emergency Homeless Assistance	05Z	LMC	\$2,992.51
023	3	1048	6847334	Emergency Homeless Assistance	05Z	LMC	\$2,054.34
023	3	1048	6850638	Emergency Homeless Assistance	05Z	LMC	\$2,345.87
023	3	1048	6860838	Emergency Homeless Assistance	05Z	LMC	\$1,661.10
23		1048	6871122	Emergency Horneless Assistance	05Z	LMC	\$577.43
23	3	1048 1048	6896005 6899399	Emergency Homeless Assistance Emergency Homeless Assistance	05Z 05Z	LMC	\$85.88 \$89.27
23	3	1040	00393339	Emergency Fromewas Passination	05Z	Matrix Code	\$10,483.96
18	9	805	6810709	Housing New Construction	12	LWH	\$20,000.00
119	3	858	6783285	NAHDC- New Construction	12	LMH	\$26,360.00
119	3	858	6788154	NAHDC- New Construction	12	LMH	\$8,649.00
19	3	858	6794028	NAHDC- New Construction	12	LMH	\$33,805.00
19	3	858	6799542	NAHDC- New Construction	12	LMH	\$18,392.00
20	1	916	6799544	NAHDC- New Construction	12	LWH	\$10,122.00
220	1	916	6809894	NAHDC- New Construction	12	LWH	\$19,647.00
20	1	916	6858328	NAHDC- New Construction	12	LWH	845,870.00
23	1	1043	6846427	New Housing Construction	12	LMH	\$19,710.60
					12	Matrix Code	\$202,555.60
23	1	1045	6809890	Homeownership Assistance	138	LMH	\$3,132.00
	-			The state of the s	138	Matrix Code	\$3,132.00
21	2	966	6882612	HOUSING REHAB-ARM	14A	LWH	\$5,000.00
22	2	996	6882616	Housing Rehabilitation - Alabama Rural Ministry	14A	LMH	\$3,040.77
22	2	996	6885980	Housing Rehabilitation - Alabama Rural Ministry	14A	LMH	\$5,545.10
023	2	1042	6847334	Housing Rehabilitation - Presbyterian Community Ministry	14A	LWH	\$10,965.00
023	2	1042	6873511	Housing Rehabilitation - Presbyterian Community Ministry	14A	LWH	\$14,035.00
					14A	Matrix Code	\$38,585.87
019	10	853	6868975	Housing Services-Professional Services	14H	LMA	\$555.00
022	2	994	6799541	Housing Professional Services	14H	LMC	\$786.25
122	2	994	6852502	Housing Professional Services	14H	LMC	\$185.00
023	2	1040	6804066	Housing Services - Salaries	14H	LWH	\$4,303.20
023	2	1040	6804093	Housing Services - Salaries	14H	LWH	\$7,858.96
23	2	1040	6811259	Housing Services - Salaries	14H	LWH	\$4,346.05
23	2	1040	6823875	Housing Services - Salaries	14H	LWH	\$7,416.36
023	2	1040	6846759	Housing Services - Salaries	14H	LWH	\$16,534.53
023	2	1040	6857385	Housing Services - Salaries	14H	LWH	\$8,547.27
023	2	1040	6865855	Housing Services - Salaries	14H	DVH	\$7,915.92
023	2	1040	6876253	Housing Services - Salaries	14H	LWH	\$7,472.27
123	2	1040	6884355	Housing Services - Salaries	14H	LMH	\$7,700.33
023	2	1040	6898103	Housing Services - Salaries	14H	LWH	\$2,178.06
23	2	1041	6846427	Housing Professional Services	14H	LMH	\$1,025.50
023	2	1041	6847334	Housing Professional Services	14H	LIVIH	\$185.00
23	2	1041	6873511	Housing Professional Services	14H	LMH	\$46.25
023	2	1041	6881021	Housing Professional Services	14H	LMH	\$1,202.50
023	2	1041	6891577	Housing Professional Services	14H	LMH	\$370.00
					14H	Matrix Code	\$78,628.45
019	3	857	6788154	NAHDC Capacity Building	19C	LMH	\$546.00
019	3	857	6794028	NAHDC Capacity Building	19C	LMH	\$3,519.14
019	3	857	6799542	NAHDC Capacity Building	190	LMH	\$49.14
	1	917	6788159	NAHDC Capacity Building	19C	LMH	\$59.98
020 020	1	917 917	6809894 6858328	NAHDC Capacity Building NAHDC Capacity Building	19C 19C	LMH	\$6,870.00 \$49.14
020	1	917	6891568	NAHDC Capacity Building	19C	LMH	\$7,200.00
020	1	917	6897268	NAHDC Capacity Building	190	LMH	\$8,145.00
022	1	902	6788163	NAHDC Capacity Building	19C	LMC	\$1,894.02
023	1	1044	6846427	NAHDC Capacity Building	19C	LMH	\$2,560.00
023	1	1044	6847334	NAHDC Capacity Building	19C	LMH	\$4,839.89
023	1	1044	6850638	NAHDC Capacity Building	19C	LMH	\$2,500.00
023	1	1044	6873511	NAHDC Capacity Building	19C	LMH	\$5,000.00
023	î	1044	6882632	NAHDC Capacity Building	190	LMH	\$7,500.00
123	1	1044	6891577	NAHDC Capacity Building	19C	LMH	\$5,000.00
023	1	1044	6899399	NAHDC Capacity Building	19C	LMH	\$2,500.00
	_				190	Matrix Code	\$58,232.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Distursement and Information System PR25 - CD86 Financial Summary Report Program Year 2023

DATE: 05-31-24 TIME: 17:03 PAGE: 4

Aubum , AL

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respon to	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
				Coronaviru	s					Drawn Amount
2021	6	984	6858404	No	UNITY WELLNESS HOMELESS ASSISTANCE	B23MC010013	PI	03T	LMC	\$92.00
2023	3	1052	6846427	No	Assistance to Persons Affected by HIV/AID5 - Unity Wellness	B23MC010013	PI	03T	LMC	\$4,708.16
2023	3	1052	6847334	No	Assistance to Persons Affected by HIV/AIDS - Unity Wellness	B23MC010013	PI	03T	LMC	8925.00
2023	3	1052	6850638	No	Assistance to Persons Affected by HIV/AIDS - Unity Wellness	B23MC010013	PI	03T	LMC	\$2,507.75
2023	3	1052	6871122	No	Assistance to Persons Affected by HIV/AIDS - Unity Wellness	B23MC010013	PI	03T	LMC	8951.10
2023	3	1052	6882632	No	Assistance to Persons Affected by HIV/AIDS - Unity Wellness	B23MC010013	PI	03T	LIVIC	\$655.24
	_				2.11.72.12.72.12.2	000110010010	D.	03T	Matrix Code	\$9,839.25
2022	5	1006	6799541	No	East Alabama Food Bank - Senior Brown Bag	B23MC010013	PI	05A	LIVIC	\$1,290.21
2022	5	1006	6852539	No	East Alabama Food Bank - Senior Brown Bag	B23MC010013	PI	05A	LMC	\$1,234.39
2023	5	1059	6871122	No No	East Alabama Food Bank - Senior Brown Bag	B23MC010013	PI	05A	LIVIC	\$1,264.85
2023	5	1059	6888838	No	East Alabama Food Bank - Senior Brown Bag	B23MC010013	PI	05A	LMC	\$1,246.46
2022	4	1003	6876444	No	Automo Day Core Contro Inc.	B23MC010013	PI	05A 05D	Matrix Code LMC	\$5,035.91 \$2,429.77
2022	4	1003	6799541	No	Auburn Day Care Center, Inc. Joyland Child Development Center	B22MC010013	EN	05D	LMC	\$2,420.17
2022	4	1004	6799541	No	Joyland Child Development Center Joyland Child Development Center	B23MC010013	PI	050	LMC	\$173.76
2022	4	1004	6809893	No	Joyland Child Development Center Joyland Child Development Center	B22MC010013	EN	05D	LMC	\$1,527.79
2022	4	1004	6852539	No	Joyland Child Development Center	B23MC010013	PI	05D	LMC	\$2,078.29
2022	4	1004	6871923	No	Joyland Child Development Center	B23MC010013	PI	05D	LMC	\$3,065.59
2022	4	1005	6794025	No	Esperanza House - After School Program	B22MC010013	EN	05D	LMC	\$2,954.43
2022	4	1005	6794025	No	Esperanza House - After School Program	B23MC010013	PI	050	LMC	\$3,222,49
2022	4	1005	6809893	No	Esperanza House - After School Program	B22MC010013	EN	05D	LMC	\$155.23
2023	4	1053	6846427	No	Sports Voucher	B23MC010013	PI	050	LMC	\$2,000.00
2023	4	1054	6809890	No	I Am My Brother's Keeper	B23MC010013	EN	05D	LMC	\$7,357.97
2023	4	1054	6881021	No	I Am My Brother's Keeper	B23MC010013	PI	050	LMC	\$2,642.03
2023	4	1065	6847334	No	True Deliverance Youth Development Program	B23MC010013	PI	05D	LMC	\$3,925.82
2023	4	1055	6881021	No	True Deliverance Youth Development Program	B23MC010013	PI	050	LMC	\$2,438.53
2023	4	1065	6891577	No	True Deliverance Youth Development Program	B23MC010013	PI	05D	LMC	\$1,700.00
2023	4	1056	6888838	No	Boys and Girls Club of East Alabama	B23MC010013	PI	05D	LMC	\$4,469.25
2023	4	1057	6809890	No	Esperanza House - After School Program	B23MC010013	EN	05D	LMC	\$4,016.27
2023	4	1057	6846427	No	Esperanza House - After School Program	B23MC010013	PI	05D	LMC	\$3,260.00
2023	4	1057	6873511	No	Esperanza House - After School Program	B23MC010013	PI	05D	LMC	\$2,723.73
2023	4	1058	6881021	No	Auburn Housing Authority	B23MC010013	PI	05D	LMC	\$1,300.00
2023	4	1058	6888838	No	Auburn Housing Authority	B23MC010013	Pf	050	LMC	\$6,950.00
								05D	Matrix Code	\$59,148.57
2019	8	868	6868975	No	Auburn Daycare Center-Youth Services	B23MC010013	PI	05L	LMC	\$176.88
								05L	Matrix Code	\$176.88
2023	3	1049	6846427	No	Rental Assistance	B23MC010013	PI	05Q	LMC	\$1,950.00
2023	3	1049	6847334	No	Rental Assistance	B23MC010013	PI	05Q	LMC	\$1,650.00
2023	3	1049	6850638	No	Rental Assistance	B23MC010013	PI	05Q	LMC	\$450.00
2023	3	1049	6859705	No	Rental Assistance	B23MC010013	PI	05Q	LMC	\$300.00
2023	3	1049	6860838	No	Rental Assistance	B23MC010013	PI	05Q	LMC	\$900.00
2023	3	1050	6846427	No No	Utility Assistance	B23MC010013 B23MC010013	PI PI	05Q	LMC	\$5,183.16
2023	3	1060	6847334		Utility Assistance		PI	05Q	LIVIC	\$2,459.91
2023	3	1050	6850638	No No	Utility Assistance	B23MC010013 B23MC010013	PI	05Q	LMC	\$300.00 \$762.90
2023	3	1050	6860838 6871122	No	Utility Assistance Utility Assistance	B23MC010013	PI	05Q 05Q	LMC	\$210.00
2023		1000	0011122	140	Othly Assistance	DE3##C010013	-	05Q	Matrix Code	\$14,165,97
2022	1	991	6809893	No	Homeownership Assistance	B22MC010013	EN	05Q 05R	LIVIH	\$5.868.00
2022		SAT	0009093	140	Homeownership Assistance	D22WC010013	E14	05R	Matrix Code	4-1
2022	3	1001	6788163	No	Consequent Manual Conference	B22MC010013	EN	05Z	LIVIC Code	\$5,868.00 8677.56
2022	3	1048	6846427	No	Emergency Homeless Assistance Emergency Homeless Assistance	B23MC010013	Pi	05Z	LMC	\$2,992.51
2023	3	1048	6847334	No	Emergency Homeless Assistance Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$2,054.34
2023	3	1048	6850638	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$2,345.87
2023	3	1048	6860838	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$1,661.10
2023	3	1048	6871122	No	Emergency Homeless Assistance	B23MC010013	PI	052	LMC	\$577.43
2023	3	1048	6886005	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$85.88
2023	3	1048	6899399	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$89.27
	-							05Z	Matrix Code	\$10,483.96
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$104,718.54
Total									_	\$104,718.54
										32011.20.01

#### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	1027	6804066	Salaries and Wages	21A		\$8,456.03
2023	8	1027	6804093	Salaries and Wages	21A		\$5,728.66



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CD8G Financial Summary Report Program Year 2023

05-31-24 TIME: PAGE: 17:03

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	1027	6811259	Salaries and Wages	21A		\$8,486.80
2023	8	1027	6823875	Salaries and Wages	21A		\$6,067.99
2023	8	1027	6846759	Salaries and Wages	21A		\$11,543.21
2023 2023	8	1027 1027	6857848 6865855	Salaries and Wages Salaries and Wages	21A 21A		\$5,861.68 \$6,200.37
2023	8	1027	6876253	Salaries and Wages	21A		\$6,581.43
2023	8	1027	6884355	Salaries and Wages	21A		\$6,370.13
2023	8	1027	6898103	Salaries and Wages	21A		\$10,728.80
2023	8	1028	6804066	Social Security	21A		\$608.97
2023	8	1028	6804093	Social Security	21A		8419.05
2023	8	1028	6811259	Social Security	21A		\$627.49
2023	8	1028	6823875	Social Security	21A		8443.98
2023	8	1028	6846759	Social Security	21A		\$843.22
2023	8	1028	6857385	Social Security	21A		\$428.63
2023	8	1028	6865855	Social Security	21A		\$422.30 \$451.22
2023	8	1028	6876253 6884355	Social Security	21A 21A		\$451.22 \$435.18
2023	8	1028	6898103	Social Security Social Security	21A		\$765.70
2023	8	1029	6804066	Retirement	21A		\$1,039.24
2023	8	1029	6804093	Retirement	21A		\$705.35
2023	8	1029	6811259	Retirement	21A		\$1,043.02
2023	8	1029	6823875	Retirement	21A		\$745.76
2023	8	1029	6846759	Retirement	21A		\$1,434.82
2023	8	1029	6857385	Retirement	21A		\$728.61
2023	8	1029	6865855	Retirement	21A		\$770.71
2023	8	1029	6876253	Retirement	21A		\$818.07
2023	8	1029	6884355	Retirement	21A		\$791.81
2023	8	1029	6898103 6804066	Retirement Health Insurance	21A 21A		\$1,333.58 \$674.43
2023	8	1030	6804093	Health Insurance	21A 21A		\$577.40
2023	8	1030	6811259	Health Insurance	21A		\$766.30
2023	8	1030	6823875	Health Insurance	21A		8601.20
2023	8	1030	6846759	Health Insurance	21A		\$1,136.35
2023	8	1030	6857385	Health Insurance	21A		\$553.55
2023	8	1030	6865855	Health Insurance	21A		\$586.95
2023	8	1030	6876253	Health Insurance	21A		\$610.10
2023	8	1030	6884355	Health Insurance	21A		\$598.20
2023	8	1030	6898103	Health Insurance	21A		\$886.35
2023	8	1031	6804066	Life Insurance	21A		\$17.64
2023	8	1031	6804093	Life Insurance	21A		\$14.29
2023	8	1031	6811259	Life Insurance	21A		\$20.81 \$15.11
2023	8	1031	6823875 6846759	Life Insurance Life Insurance	21A 21A		\$27.95
2023	8	1031	6857385	Life Insurance	21A		\$13.47
2023	8	1031	6865855	Life Insurance	21A		\$22.62
2023	8	1031	6876253	Life Insurance	21A		\$23.89
2023	8	1031	6884355	Life Insurance	21A		\$23.23
2023	8	1031	6898103	Life Insurance	21A		\$39.09
2023	8	1032	6809890	Telephone	21A		\$85.52
2023	8	1032	6846427	Telephone	21A		8257.02
2023	8	1032	6847334	Telephone	21A		\$85.82
2023	8	1032	6850638	Telephone	21A		\$85.82
2023	8	1032	6860838	Telephone	21A		\$85.84
2023	8	1032	6873511	Telephone	21A		\$85.84
2023	8	1032	6881021 6891577	Telephone Telephone	21A 21A		\$85.84 \$85.78
2023	8	1033	6871122	Conference and Training	21A		8411.25
2023	8	1034	6809890	Membership and Subscription	21A		\$162.00
2023	8	1034	6882632	Membership and Subscription	21A		8940.00
2023	8	1035	6847334	Advertisement	21A		\$268.80
2023	8	1035	6850638	Advertisement	21A		\$318.50
2023	8	1035	6871122	Advertisement	21A		\$480.20
2023	8	1035	6873511	Advertisement	21A		\$857.50
2023	8	1036	6871122	Office Supplies	21A		\$256.39
2023	8	1036	6882632	Office Supplies	21A		\$222.28
2023	8	1037	6823875	Postage	21A		\$17.64
2023	8	1037	6857385	Postage	21A		\$33.30
2023	8	1037	6876253	Postage	21A		\$1.27
2023	8	1037	6884355	Postage	21A		\$20.31 \$1.28
2023	8	1037 1038	6898103 6823875	Postage Fuel	21A 21A		\$1.28 \$34.08
2023	0	1030	0023515	T-MICE	EIM		804.06



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Distursement and Information System PR25 - CD86 Financial Summary Report Program Year 2023

DATE: 05-31-24 TIME: 17:03 PAGE: 6

Aubum , AL

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	1038	6857385	Fuel	21A	30000000	\$58.12
2023	8	1038	6876253	Fuel	21A		\$30.94
2023	8	1038	6898103	Fuel	21A		\$32.65
					21A	Matrix Code	\$103,094.73
Total						26 (0.000) 20	\$103,094.73



# Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2023 Auburn , AL

reviopment DATE: 06-03-24

Development TIME: 11:49

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Report

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	693,457.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	492,298.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPLITE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,185,755.75
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	543,133.73
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	543,133.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	103,094.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	58,627.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	704,855.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	480,900.29
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	543,133.73
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	543,133.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	104,718.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	104,718.54
32 ENTITLEMENT GRAVIT	693,457.00
33 PRIOR YEAR PROGRAM INCOME	494,523.55
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,187,980.55
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.81%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	103,094.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 39 + LINE 40)	103,094.73
42 ENTITLEMENT GRANT	693,457.00
43 CURRENT YEAR PROGRAM INCOME	492,298.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,185,755.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.69%



### Office of Community Planning and Development U.S. Department of Housing and Urbon Development Integrated Disbursement, and Information System PR26 - CD86 Financial Summary Report Program Year 2023

DATE: 06-03-24 TIME: 11:49 PAGE: 2

Aubum , AL

### LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	984	6858404	UNITY WELLNESS HOMELESS ASSISTANCE	03T	LMC	\$92.00
2023	3	1052	6846427	Assistance to Persons Affected by HIV/AIDS - Unity Wellness	03T	LMC	\$4,708.16
2023	3	1052	6847334	Assistance to Persons Affected by HTV/AIDS - Unity Wellness	03T	LMC	\$925.00
2023	3	1052	6850638	Assistance to Persons Affected by HIV/AIDS - Unity Wellness	03T	LMC	\$2,507.75
2023	3	1052	6871122	Assistance to Persons Affected by HIV/AIDS - Unity Wellness	03T	LMC	\$951.10
2023	3	1052	6882632	Assistance to Persons Affected by HTV/AIDS - Unity Wellness	03T	LMC	\$655.24
					03T	Matrix Code	\$9,839.25
2023	6	1060	6894967	Boykin Community Center HVAC Equipment Upgrade	03Z	LMUFI	\$57,280.96
					03Z	Matrix Code	\$57,280,96
2022	5	1006	6799541	East Alabama Food Bank - Senior Brown Bag	05A	LMC	\$1,290.21
2022	5	1006	6852539	East Alabama Food Bank - Senior Brown Bag	05A	LMC	\$1,234.39
2023	5	1059	6871122	East Alabama Food Bank - Senior Brown Bag	05A	LMC	\$1,264.85
2023	5	1059	6888838	East Alabama Food Bank - Senior Brown Bag	05A	LMC	\$1,246.46
				-	05A	Matrix Code	\$5,035,91
2022	4	1003	6876444	Auburn Day Care Center, Inc.	050	LMC	\$2,429.77
2022	4	1004	6799541	Joyland Child Development Center	050	LMC	\$931.38
2022	4	1004	6809893	Joyland Child Development Center	05D	LMC	\$1,527.79
2022	4	1004	6852539	Joyland Child Development Center	050	LMC	\$2,078.29
2022	4	1004	6871923	Joyland Child Development Center	050	LMC	\$3,065.59
2022	4	1005	6794025	Esperanza House - After School Program	050	LMC	\$6,176.92
2022	4	1005	6809893	Esperanza House - After School Program	050	LMC	\$155.23
2023	4	1053	6846427	Sports Voucher	050	LMC	\$2,000.00
2023	4	1054	6809890	I Am My Brother's Keeper	050	LMC	\$7,357.97
2023	4	1054	6881021	I Am My Brother's Keeper	050	LMC	\$2,642,03
2023	4	1055	6847334	True Deliverance Youth Development Program	050	LMC	\$3,925.82
2023	4	1055	6881021	True Deliverance Youth Development Program	050	LMC	\$2,438.53
2023	4	1055	6891577	True Deliverance Youth Development Program	050	LMC	\$1,700.00
2023	4	1056	6888838	Boys and Girls Club of East Alabama	05D	LMC	\$4,469.25
2023	4	1057	6809890	Esperanza House - After School Program	050	LMC	\$4,016.27
2023	4	1057	6846427	Esperanza House - After School Program	050	LMC	\$3,260.00
2023	4	1057	6873511	Esperanza House - After School Program	050	LMC	\$2,723.73
2023	4	1058	6881021	Aubum Housing Authority	050	LMC	\$1,300.00
2023	4	1058	6888838	Aubum Housing Authority	05D	LMC	\$6,950.00
2023		1000	0000000	recent recently recently	05D	Matrix Code	\$59,148,57
2019	В	868	6868975	Aubum Daycare Center-Youth Services	05L	LMC	\$176.88
2019	0	000	00003/3	Audulii daycare Celica-Toudi de Rices	05L	Matrix Code	\$176,88
2023	3	1049	6846427	Rental Assistance	050	LMC	\$1,950.00
2023	3	1049	6847334	Rental Assistance	050	LMC	\$1,650.00
	3						4-9
2023	3	1049 1049	6850638	Rental Assistance	05Q	LMC	\$450.00
2023	3		6859705	Rental Assistance	05Q	LMC	\$300.00
2023	-	1049	6860838	Rental Assistance	05Q		\$900.00
2023	3	1050	6846427	Utility Assistance	05Q	LMC	\$5,183.16
2023	3	1050	6847334	Utility Assistance	05Q	LMC	\$2,459.91
2023	-	1050	6850638	Utility Assistance	05Q	LMC	\$300.00
2023	3	1050	6860838	Utility Assistance	05Q	LMC	\$762.90
2023	3	1050	6871122	Utility Assistance	05Q	LMC	\$210.00
					05Q	Matrix Code	\$14,165,97
2022	1	991	6809893	Homeownership Assistance	05R	LMH	\$5,868.00
					05R	Matrix Code	\$5,868,00



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2023 Auburn , AL

DATE: 06-03-24 TIME: 11:49 PAGE: 3

Pjan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Nationa   Objective	Drawn Amount
2022	3	1001	6788163	Emergency Homeless Assistance	05Z	LMC	\$677.56
023	3	1048	6846427	Emergency Homeless Assistance	05Z	LMC	\$2,992.51
123	3	1048	6847334	Emergency Homeless Assistance	05Z	LMC	\$2,054.34
023	3	1048	6850638	Emergency Homeless Assistance	05Z	LMC	\$2,345.87
123	3	1048	6860838	Emergency Homeless Assistance	05Z	LMC	\$1,661.10
23	3	1048	6871122	Emergency Homeless Assistance	05Z	LMC	\$577.43
23	3	1048	6886005	Emergency Homeless Assistance	05Z	LMC	\$85.88
23	3	1048	6899399	Emergency Homeless Assistance	05Z	LMC	\$89.27
					05Z	Matrix Code	\$10,483,96
18	9	805	6810709	Housing New Construction	12	LMH	\$20,000.00
19	3	858	6783285	NAHDC- New Construction	12	LMH	\$26,360.00
19	3	858	6788154	NAHDC- New Construction	12	LMH	\$8,649.00
19	3	858	6794028	NAHDC- New Construction	12	LMH	\$33,805.00
19	3	858	6799542	NAHDC- New Construction	12	LMH	\$18,392.00
20	1	916	6799544	NAHDC- New Construction	12	LMH	\$10,122.00
20	1	916 916	6858328	NAHDC- New Construction NAHDC- New Construction	12	LMH	\$19,647.00
20 23	1	1043	6846427	TO THE	12	LMH	\$45,870.00
23	1	1043	0040427	New Housing Construction	12	_	\$19,710.60
22		1045	6000000	Haman and the Analytican	12	Matrix Code	\$202,555,60
23	1	1045	6809890	Homeownership Assistance	138	LMH	\$3,132.00
				LICE APPLIES APPLIES APPLIES	13B	Matrix Code	\$3,132.00
21	2	966	6882612	HOUSING REHAB-ARM	14A	LMH	\$5,000.00
22	2	996	6882616	Housing Rehabilitation - Alabama Rural Ministry	14A	LMH	\$3,040.77
22	2	996	6885980	Housing Rehabilitation - Alabama Rural Ministry	14A	LMH	\$5,545.10
023	2	1042	6847334	Housing Rehabilitation - Presbyterian Community Ministry	14A	LMH	\$10,965.00
23	2	1042	6873511	Housing Rehabilitation - Presbyterian Community Ministry	14A	LMH	\$14,035.00
				Novelor Review Reviews Reviews	14A	Matrix Code	\$38,585.87
119	10	853	6868975	Housing Services-Professional Services	14H	LMA	\$555.00
22	2	994	6799541	Housing Professional Services	14H	LMC	\$786.25
23	2	994 1040	6852502 6804066	Housing Professional Services Housing Services - Salaries	14H 14H	LMC	\$185.00 \$4,303.20
23	2	1040	6804093		14H	LMH	4 4
23	2	1040	6811259	Housing Services - Salaries Housing Services - Salaries	14H	LMH	\$7,858.96 \$4,346.05
23	2	1040	6823875	Housing Services - Salaries Housing Services - Salaries	14H	LMH	\$7,416.36
23	2	1040	6846759	Housing Services - Salaries	14H	LMH	\$16,534.53
023	2	1040	6857385	Housing Services - Salaries	14H	LMH	\$8,547.27
23	2	1040	6865855	Housing Services - Salaries	14H	LMH	\$7,915.92
123	2	1040	6876253	Housing Services - Salaries	14H	LMH	\$7,472.27
23	2	1040	6884355	Housing Services - Salaries	14H	LMH	\$7,700.33
23	2	1040	6898103	Housing Services - Salaries	14H	LMH	\$2,178.06
23	2	1041	6846427	Housing Professional Services	14H	LMH	\$1,025.50
23	2	1041	6847334	Housing Professional Services	14H	LMH	\$185.00
23	2	1041	6873511	Housing Professional Services	14H	LMH	\$46.25
23	2	1041	6881021	Housing Professional Services	14H	LMH	\$1,202.50
123	2	1041	6891577	Housing Professional Services	14H	LMH	\$370.00
				***************************************	14H	Matrix Code	\$78,628.45
019	3	857	6788154	NAHDC Capacity Building	19C	LMH	\$546.00
019	3	857	6794028	NAHDC Capacity Building	19C	LMH	\$3,519.14
019	3	857	6799542	NAHDC Capacity Building	19C	LMH	\$49.14
120	1	917	6788159	NAHDC Capacity Building	19C	LMH	\$59.98
020	1	917	6809894	NAHDC Capacity Building	19C	LMH	\$6,870.00
020	1	917	6858328	NAHDC Capacity Building	19C	LMH	\$49.14
120	1	917	6891568	NAHDC Capacity Building	19C	LMH	\$7,200.00
120	1	917	6897268	NAHDC Capacity Building	19C	LMH	\$8,145.00
022	1	992	6788163	NAHDC Capacity Building	19C	LMC	\$1,894.02
23	1	1044	6846427	NAHDC Capacity Building	19C	LMH	\$2,560.00
023	1	1044	6847334	NAHDC Capacity Building	19C	LMH	\$4,839.89
123	1	1044	6850638	NAHDC Capacity Building	19C	LMH	\$2,500.00
023	1	1044	6873511	NAHDC Capacity Building	19C	LMH	\$5,000.00
123	1	1044	6882632	NAHDC Capacity Building	19C	LMH	\$7,500.00
123	1	1044	6891577	NAHDC Capacity Building	19C	LMH	\$5,000.00
023	1	1044	6899399	NAHDC Capacity Building	19C	LMH	\$2,500.00
					19C	Matrix Code	\$58,232,31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CD8G Financial Summary Report Program Year 2023

DATE: 06-03-24 TIME: 11:49 PAGE: 4

Aubum , AL

Pjan Year	IDIS Project	IDIS Activity	Voucher Number	to	Activity Name	Grant Number	Fund Type	Matrix Code	Nationa   Objective	
2527		00.0	ease	No		B23MC010013	PI	a ter		Drawn Amount \$92.00
2021	6	984	6858404	No No	UNITY WELLNESS HOMELESS ASSISTANCE	B23MC010013 B23MC010013	PI	03T	LMC	\$4,708.16
2023 2023	3	1052	6846427	No No	Assistance to Persons Affected by HTV/ATDS - Unity Wellness	B23MC010013	PI	03T	LMC	\$925.00
2023	3	1052	6847334 6850638	No	Assistance to Persons Affected by HTV/AIDS - Unity Wellness Assistance to Persons Affected by HTV/AIDS - Unity Wellness	B23MC010013	PI	03T 03T	LMC	\$2,507.75
2023	3	1052	6871122	No	Assistance to Persons Affected by HIV/AIDS - Unity Weliness Assistance to Persons Affected by HIV/AIDS - Unity Weliness	B23MC010013	Pi	03T	LMC	\$951.10
2023	3	1052	6882632	No	Assistance to Persons Affected by HIV/AIDS - Unity Wellness	B23MC010013	PI	03T	LMC	\$655.24
2023	,	1000	0000000		Passaulte to Persons Principles by Haryhaba - Gring Frenicas			03T	Matrix Code	\$9,839,25
2022	5	1006	6799541	No	East Alabema Food Bank - Senior Brown Bag	B23MC010013	PI	05A	LMC	\$1,290.21
2022	5	1006	6852539	No	East Alabama Food Bank - Senior Brown Bag	B23MC010013	PI	05A	LMC	\$1,234.39
2023	5	1059	6871122	No	East Alabama Food Bank - Senior Brown Bag	B23MC010013	PI	05A	LMC	\$1,264.85
2023	5	1059	6888838	No	East Alabema Food Bank - Senior Brown Bag	B23MC010013	PI	05A	LMC	\$1,246.46
	-	2000	0000000		and recently to the best and the brown burg			05A	Matrix Code	\$5,035,91
2022	4	1003	6876444	No	Auburn Day Care Center, Inc.	B23MC010013	PI	05D	LMC	\$2,429,77
2022	4	1004	6799541	No	Joyland Child Development Center	B22MC010013	EN	050	LMC	\$757.62
2022	4	1004	6799541	No	Joyland Child Development Center	B23MC010013	PI	050	LMC	\$173.76
2022	4	1004	6809893	No	Joyland Child Development Center	B22MC010013	EN	050	LMC	\$1,527.79
2022	4	1004	6852539	No	Joyland Child Development Center	B23MC010013	PI	050	LMC	\$2,078.29
2022	4	1004	6871923	No	Joyland Child Development Center	B23MC010013	PI	050	LMC	\$3,065.59
2022	4	1005	6794025	No	Esperanza House - After School Program	B22MC010013	EN	050	LMC	\$2,954.43
2022	4	1005	6794025	No	Esperanza House - After School Program	B23MC010013	PI	050	LMC	\$3,222.49
2022	4	1005	6809893	No	Esperanza House - After School Program	B22MC010013	EN	050	LMC	\$155.23
2023	4	1053	6846427	No	Sports Voucher	B23MC010013	PI	05D	LMC	\$2,000.00
2023	4	1054	6809890	No	I Am My Brother's Keeper	B23MC010013	EN	050	LMC	\$7,357.97
2023	4	1054	6881021	No	I Am My Brother's Keeper	B23MC010013	Pi	05D	LMC	\$2,642.03
2023	4	1055	6847334	No	True Deliverance Youth Development Program	B23MC010013	PI	050	LMC	\$3,925.82
2023	4	1055	6881021	No	True Deliverance Youth Development Program	B23MC010013	PI	050	LMC	\$2,438.53
2023	4	1055	6891577	No	True Deliverance Youth Development Program	B23MC010013	PI	050	LMC	\$1,700.00
2023	4	1056	6888838	No	Boys and Girls Club of East Alabama	B23MC010013	PI	05D	LMC	\$4,469.25
2023	4	1057	6809890	No	Esperanza House - After School Program	B23MC010013	EN	050	LMC	\$4,016.27
2023	4	1057	6846427	No	Esperanza House - After School Program	B23MC010013	PI	050	LMC	\$3,260.00
2023	4	1057	6873511	No	Esperanza House - After School Program	B23MC010013	PI	050	LMC	\$2,723.73
2023	4	1058	6881021	No	Auburn Housing Authority	B23MC010013	PI	05D	LMC	\$1,300.00
2023	4	1058	6888838	No	Auburn Housing Authority	B23MC010013	PI	05D	LMC	\$6,950.00
								05D	Matrix Code	\$59,148,57
2019	8	868	6868975	No	Auburn Daycare Center-Youth Services	B23MC010013	PI	05L	LMC _	\$176.88
								05L	Matrix Code	\$176,88
2023	3	1049	6846427	No	Rental Assistance	B23MC010013	PI	05Q	LMC	\$1,950.00
2023	3	1049	6847334	No	Rental Assistance	B23MC010013	PI	05Q	LMC	\$1,850.00
2023	3	1049	6850638	No	Rental Assistance	B23MC010013	PI	05Q	LMC	\$450.00
2023	3	1049	6859705	No	Rental Assistance	B23MC010013	PI	05Q	LMC	\$300.00
2023	3	1049	6860838	No	Rental Assistance	B23MC010013 B23MC010013	PI PI	05Q	LMC	\$900.00
2023	3	1050	6846427	No	Utility Assistance			05Q	LMC	\$5,183.16
2023	3	1050	6847334	No No	Utility Assistance	B23MC010013 B23MC010013	PI PI	05Q	LMC	\$2,459.91
2023	3	1050	6850638	No	Utility Assistance	B23MC010013	PI	05Q	LMC	\$300.00
2023 2023	3	1050	6860838	No	Utility Assistance	B23MC010013	PI	05Q	LMC	\$762.90 \$210.00
2023	3	1050	6871122	NO	Utility Assistance	B238C010013	PT	05Q		
2022	1	991	6809893	No	Homeownership Assistance	B22MC010013	EN	05Q 05R	Matrix Code LMH	\$14,165.97 \$5,868.00
								05R	Matrix Code	\$5,868,00
2022	3	1001	6788163	No	Emergency Homeless Assistance	B22MC010013	EN	05Z	LMC	\$677.56
2023	3	1048	6846427	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$2,992.51
2023	3	1048	6847334	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$2,054.34
2023	3	1048	6850638	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$2,345.87
2023	3	1048	6860838	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$1,861.10
2023	3	1048	6871122	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$577.43
2023	3	1048	6886005	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$85.88
2023	3	1048	6899399	No	Emergency Homeless Assistance	B23MC010013	PI	05Z	LMC	\$89.27
								05Z	Matrix Code	\$10,483,96
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$104,718.54

### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Pian Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Nationa I Objective	Drawn Amount
2023	8	1027	6804066	Salaries and Wages	21A		\$8,456.03
2023	8	1027	6804093	Salaries and Wages	21A		\$5,728.66



# Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CD8G Financial Summery Report Program Year 2023 Aubum , AL

DATE: 06-03-24 TIME: 11:49 PAGE: 5

Pµn Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Nationa   Objective	Drawn Amount
2023	8	1027	6811259	Salaries and Wages	21A		\$8,486.80
2023	8	1027	6823875	Salaries and Wages	21A		\$6,067.99
2023	8	1027	6846759	Salaries and Wages	21A		\$11,543.21 \$5,861.68
2023 2023	8	1027	6857848 6865855	Salaries and Wages Salaries and Wages	21A 21A		\$6,200.37
2023	8	1027	6876253	Salaries and Wages	21A		\$6,581,43
2023	8	1027	6884355	Salaries and Wages	21A		\$6,370.13
2023	8	1027	6898103	Salaries and Wages	21A		\$10,728.80
2023	8	1028	6804066	Social Security	21A		\$608.97
2023	8	1028	6804093	Social Security	21A		\$419.05
2023	8	1028	6811259	Social Security	21A		\$827.49
2023	8	1028	6823875	Social Security	21A		\$443.98
2023	8	1028	6846759	Social Security	21A		\$843.22
2023	8	1028	6857385	Social Security	21A		\$428.63
2023	8	1028	6865855	Social Security	21A		\$422.30
2023	8	1028 1028	6876253 6884355	Social Security Social Security	21A 21A		\$451.22 \$435.18
2023	8	1028	6898103	Social Security	21A		\$765.70
2023	8	1029	6804066	Retirement	21A		\$1,039.24
2023	8	1029	6804093	Retirement	21A		\$705.35
2023	8	1029	6811259	Retirement	21A		\$1,043.02
2023	8	1029	6823875	Retirement	21A		\$745.76
2023	8	1029	6846759	Retirement	21A		\$1,434.82
2023	8	1029	6857385	Retirement	21A		\$728.61
2023	8	1029	6865855	Retirement	21A		\$770.71
2023	8	1029	6876253	Retirement	21A		\$818.07
2023	8	1029	6884355	Retirement	21A		\$791.81
2023	8	1029	6898103	Retirement	21A		\$1,333.58
2023	8	1030 1030	6804066 6804093	Health Insurance Health Insurance	21A 21A		\$674.43 \$577.40
2023	8	1030	6811259	Health Insurance	21A 21A		\$766.30
2023	8	1030	6823875	Health Insurance	21A		\$601.20
2023	8	1030	6846759	Health Insurance	21A		\$1,136.35
2023	8	1030	6857385	Health Insurance	21A		\$553.55
2023	8	1030	6865855	Health Insurance	21A		\$586.95
2023	8	1030	6876253	Health Insurance	21A		\$610.10
2023	8	1030	6884355	Health Insurance	21A		\$598.20
2023	8	1030	6898103	Health Insurance	21A		\$886.35
2023	8	1031	6804066	Life Insurance	21A		\$17.64
2023	8	1031	6804093	Life Insurance	21A		\$14.29
2023	8	1031 1031	6811259 6823875	Life Insurance	21A		\$20.81
2023	8	1031	6846759	Life Insurance	21A 21A		\$15.11 \$27.95
2023	8	1031	6857385	Life Insurance	21A		\$13.47
2023	8	1031	6865855	Life Insurance	21A		\$22.62
2023	8	1031	6876253	Life Insurance	21A		\$23.89
2023	8	1031	6884355	Life Insurance	21A		\$23.23
2023	8	1031	6898103	Life Insurance	21A		\$39.09
2023	8	1032	6809890	Telephone	21A		\$85.52
2023	8	1032	6846427	Telephone	21A		\$257.02
2023	8	1032	6847334	Telephone	21A		\$85.82
2023	8	1032	6850638	Telephone	21A		\$85.82
2023	8	1032	6860838	Telephone	21A		\$85.84
2023	8	1032	6873511	Telephone	21A		\$85.84
2023	8	1032	6881021	Telephone	21A		\$85.84 \$85.78
2023	8	1032	6891577 6871122	Telephone Conference and Training	21A 21A		\$65.76 \$411.25
2023	8	1033	6809890	Membership and Subscription	21A		\$162.00
2023	8	1034	6882632	Membership and Subscription	21A		\$940.00
2023	8	1035	6847334	Advertisement	21A		\$268.80
2023	8	1035	6850638	Advertisement	21A		\$318.50
2023	8	1035	6871122	Advertisement	21A		\$480.20
2023	8	1035	6873511	Advertisement	21A		\$857.50
2023	8	1036	6871122	Office Supplies	21A		\$256.39
2023	8	1036	6882632	Office Supplies	21A		\$222.28
2023	8	1037	6823875	Postage	21A		\$17.64
2023	8	1037	6857385	Postage	21A		\$33.30
2023	8	1037	6876253	Postage	21A		\$1.27
2023	8	1037	6884355	Postage	21A		\$20.31
2023	8	1037	6898103	Postage	21A		\$1.28
2023	8	1038	6823875	Fuel	21A		\$34.08



# Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2023 Aubum , AL

TIME: PAGE: 11:49

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Pjan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Nationa   Objective	Drawn Amount
2023	8	1038	6857385	Fuel	21A	207120000	\$58.12
2023	8	1038	6876253	Fuel	21A		\$30.94
2023	8	1038	6898103	Fuel	21A		\$32.65
					21A	Matrix Code	\$103,094.73
Total							\$103,094.73

### **Reconciliation of Funds**

City of Auburn, Alabama June 3, 2023 FY23

Reconciliation of Line of Credit (LOC) and Cash Balances to

Unexpended balance of CDBG Funds

Subrecipient CDBG Program Liabilities:

(same instructions as above)

TOTAL RECONCILING BALANCE:

Difference

(Complete the following worksheet and submit with the CAPER) Unexpected CDBG Balance: 480,900.29 (Line 16 of CDBG Financial Summary, C04PR26 dated 06.03.24) (For the item listed below, use amounts recorded as of close-of-business on the last day of this reporting period) ADD: LOC Balance: (PR01 - amount available to draw dated 06.03.24) 625,661.65 Cash on Hand: Grantee program Account: 36,859.96 (balance in bank account at 06.03.24) Subrecipients Program Accounts: Revolving Fund Cash Balances: Section 108 cash balances: SUBTRACT: Grantee CDBG Program Liabilities (include any reimbursement due to the Grantee from program funds)

TOTAL RECONCILING BALANCE:	\$	662,521.61
UNRECONCILED DIFFERENCE: (between Total Reconciling Balance and Unexpected Balance): Explain below:	\$	181,621.32
FY 2023 Line of Credit Funds included in PR01 amount above (see PR01 report dated 06.03.24)	\$	-
Drawdowns done after year end, included in PR26 (see PR07 report dated 06.03.24)  Cash on hand at year end, transferred to the city on 6/3/24	\$ \$	
The state of the s	\$	

181,621.32

### City of Auburn, Alabama FY2024 Annual Action Plan Agencies Consultation

### AMERICAN RED CROSS

Agency Representative(s) Consulted Hunter Smart

### AUBURN CITY SCHOOLS DENTAL CLINIC

Agency Representative(s) Consulted Joy Stanley

### AUBURN DAY CARE CENTERS, INC.

Agency Representative(s) Consulted Frixie Melton

### AUBURN HOUSING AUTHORITY

Agency Representative(s) Consulted Sharon Tolbert

### ALABAMA RURAL MINISTRY

Agency Representative(s) Consulted Lisa Pierce

### **BOYS AND GIRLS CLUBS OF EAST ALABAMA**

Agency Representative(s) Consulted Richard Curry

### CHILD ADVOCACY CENTER CENTRAL EAST ALABAMA

Agency Representative(s) Consulted Katherine Cochrane

### DOMESTIC VIOLENCE INTERVENTION CENTER

Agency Representative(s) Consulted Tina Evans

### EAST ALABAMA FOOD BANK

Agency Representative(s) Consulted Martha Henk

### EAST ALABAMA FOOD BANK COMMUNITY MARKET

Agency Representative(s) Consulted Elise Lott

### EAST ALABAMA MENTAL HEALTH CENTER

Agency Representative(s) Consulted Jamie Herrin

### ESPERANZA HOUSE, INC.

Agency Representative(s) Consulted Catherine Lyle

### FAMILY RESOURCE CENTER

Agency Representative(s) Consulted Tammy Morgan

### HABITAT FOR HUMANITY

Agency Representative(s) Consulted Mark Grantham

### NORTH AUBURN HOUSING DEVELOPMENT CORPORATION

Agency Representative(s) Consulted Courtney Lewis

### JOYLAND CHILD DEVELOPMENT CENTER

Agency Representative(s) Consulted Pamela Dumas

### PRESBYTERIAN COMMUNITY MINISTRY

Agency Representative(s) Consulted Mary Turnbull

### UNITED WAY OF LEE COUNTY

Agency Representative(s) Consulted Becky Benton and Lindsay Hinds

### UNITY WELLNESS OF EAST ALABAMA

Agency Representative(s) Consulted Tracy Wynne

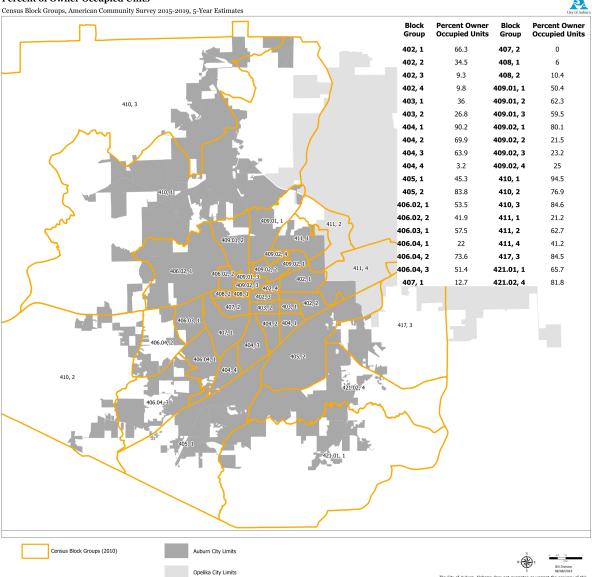
### WILLIAM MASON EMERGENCY FUND

Agency Representative(s) Consulted Becky Benton and Chandler Williams

### **Median Income** Census Block Groups, American Community Survey 2015-2019, 5-Year Estimates Median Income Group Income Group 402, 1 407, 2 18,889 402, 2 408, 1 17,712 402, 3 5,095 69,861 410, 3 52,594 72,083 10,497 30,069 421.01, 1 13,309 421.02, 4 127,682 410, 2 Census Block Groups (2010) Auburn City Limits Opelika City Limits

### **Number of Households** Census Block Groups, American Community Survey 2015-2019, 5-Year Estimates Block Number of Group Households Block **Group Households** 402, 1 673 407, 2 52 402, 2 351 408, 1 568 921 402, 3 825 408, 2 402, 4 560 409.01, 1 425 410, 3 403, 1 409.01, 2 719 403, 2 409.01, 3 311 409 409.02, 1 404, 1 241 404, 2 385 409.02, 2 1017 404, 3 711 409.02, 3 725 404, 4 409.02, 4 405, 1 410, 1 1761 1748 2225 405, 2 410, 2 1161 406.02, 1 2146 410, 3 518 406.02, 2 406.03, 1 411, 2 684 411, 4 674 406.04, 1 1002 406.04, 2 832 417, 3 1149 406.04, 3 416 421.01, 1 484 421.02, 4 410, 2 Census Block Groups (2010) Auburn City Limits Opelika City Limits

## **Percent of Owner Occupied Units**

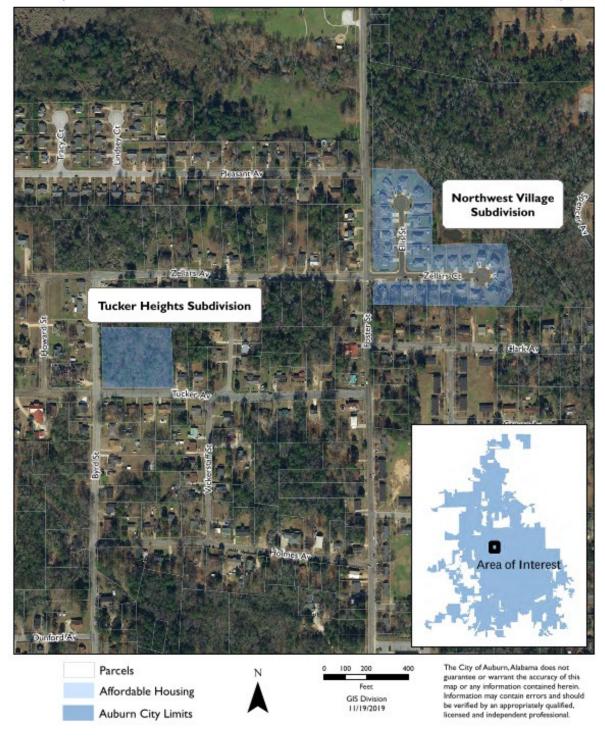


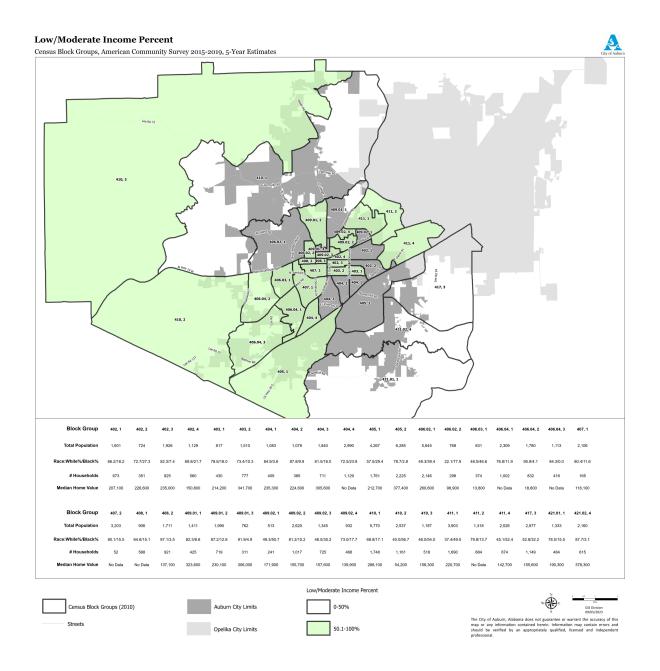
### **Percent of Renter Occupied Units** Census Block Groups, American Community Survey 2015-2019, 5-Year Estimates Percent Renter Occupied Units Block Group Block Group Percent Renter Occupied Units 402, 1 407, 2 33.7 100 402, 2 65.5 408, 1 94 402, 3 90.7 408, 2 89.6 402, 4 90.2 409.01, 1 49.6 410, 3 403, 1 64 409.01, 2 37.7 403, 2 73.2 409.01, 3 40.5 409.02, 1 404, 1 9.8 19.9 404, 2 30.1 409.02, 2 78.5 404, 3 36.1 409.02, 3 76.8 404, 4 96.8 409.02, 4 75 405, 1 54.7 410, 1 5.5 405, 2 16.2 410, 2 23.1 406.02, 1 46.5 410, 3 15.4 406.02, 2 58.1 411, 1 78.8 37.3 406.03.1 42.5 411, 2 406.04, 1 78 411, 4 58.8 406.04, 2 26.4 417, 3 15.5 406.04, 3 421.01, 1 48.6 34.3 407, 1 87.3 421.02, 4 18.2 417, 3 410, 2 Census Block Groups (2010) Auburn City Limits Opelika City Limits

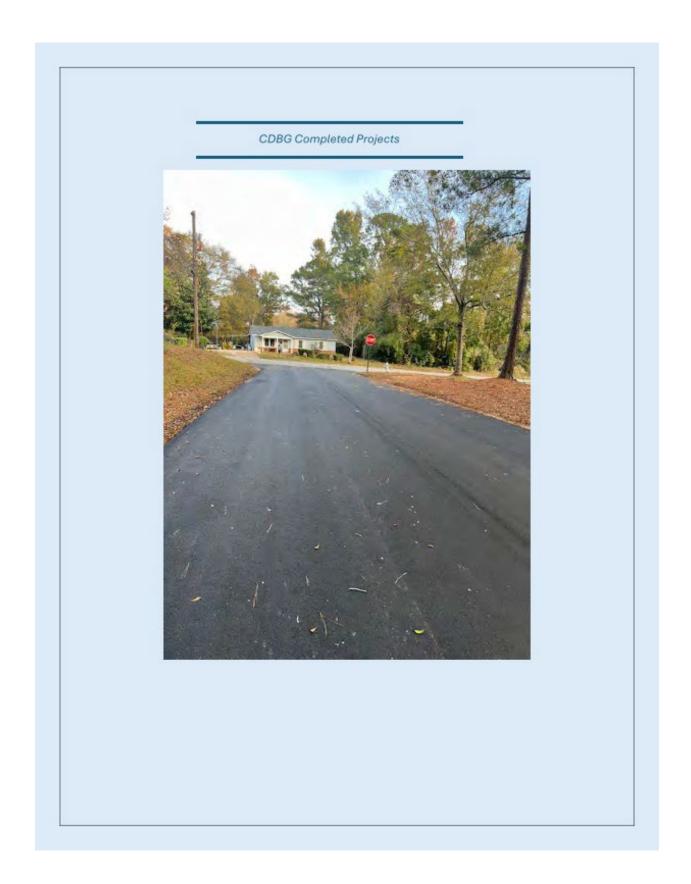
### **Affordable Housing Locations**

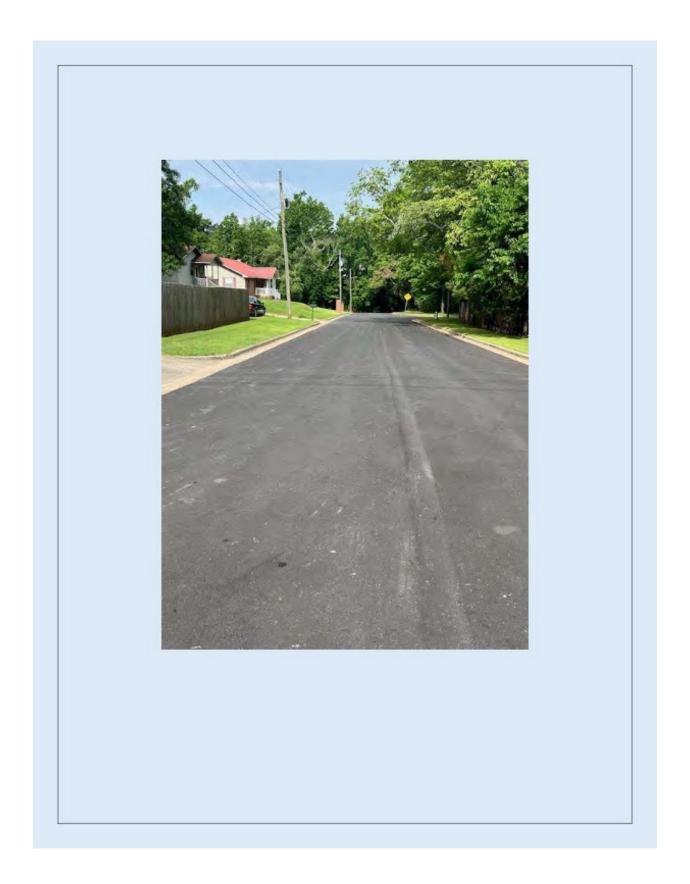




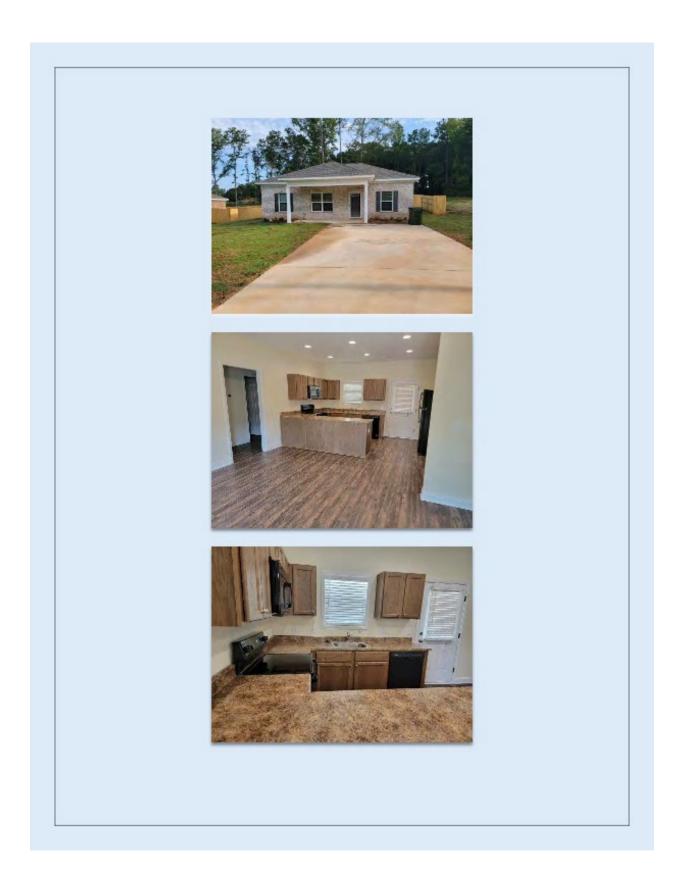




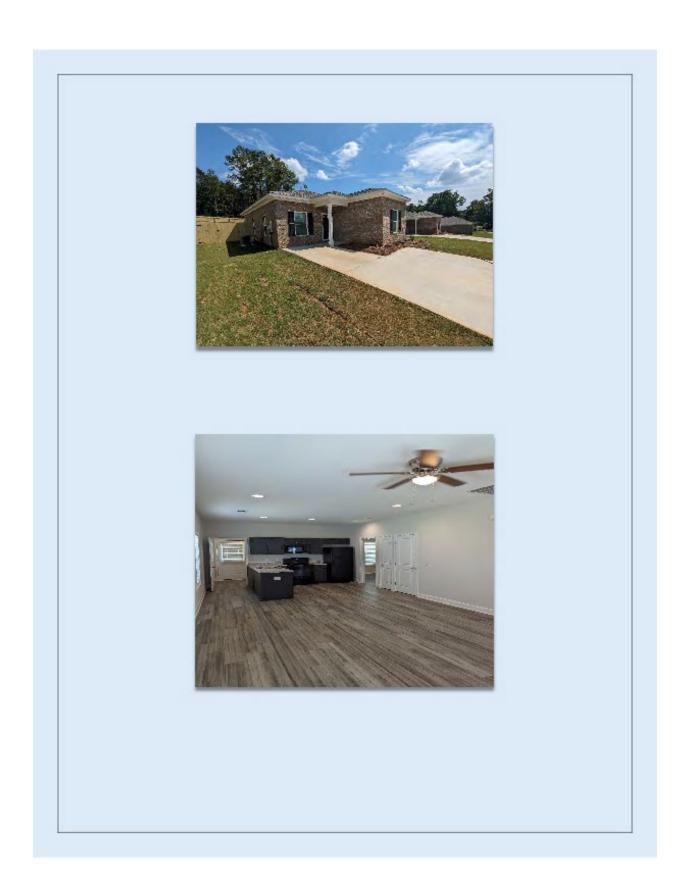


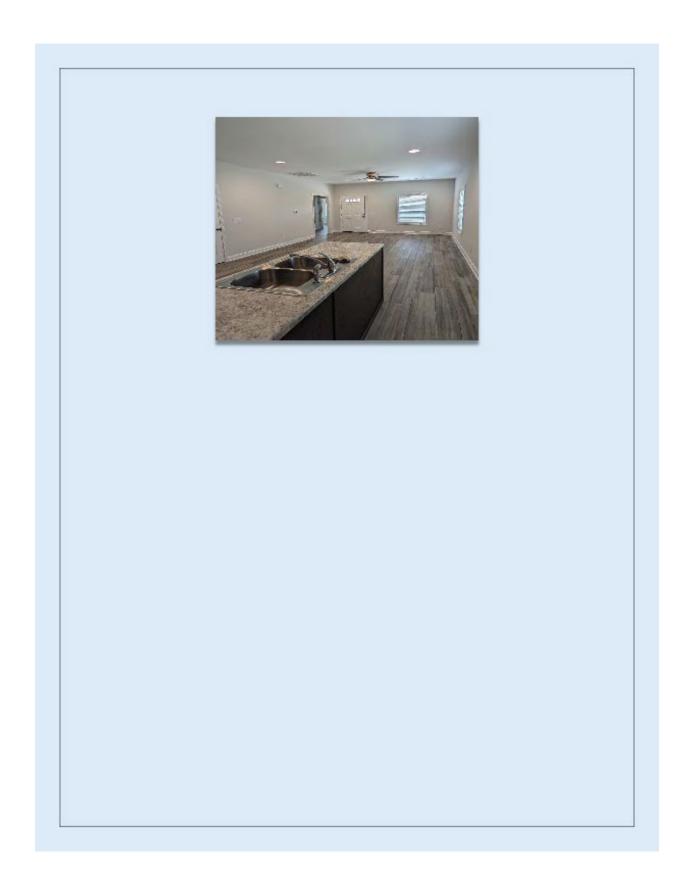












### **Public Housing Locations**





